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COMONWEALTH OF MASSACHUSETTS EMPLOYEES CHARITABLE CAMPAIGN

COMECC

1998 FINAL STATEWIDE REPORT

BY REGION

GOVERNMENT DOCUMENTS
COLLECTION

1999

University of Massachusetts
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1998 COMECC Statewide Report by Region

Region	Number of Employees		Dollars Raised
I	48,341	$	976,085.75
II	10,522	$	198,456.60
III	11,143	$	416,622.70
IV	12,975	$	452,243.50
V	1,119	$	49,334.00
Total	84,100	$	2,092,742.55

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Secretariat Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 1											
Administration and Finance											
Administering Agency for Developmental Disabilities	ADD	ADD	ADD441 PMIS	10	70.00%	$1,538.00	$1,492.00	$80.00	2	$1,412.00	5
Department	**ADD**	**Total**		**10**	**70.00%**	**$1,538.00**	**$1,492.00**	**$80.00**	**2**	**$1,412.00**	**5**
Division of Administrative Law Appeals	ALA	ALA	ALA413 PMIS	11	100.00%	$1,492.00	$1,806.00	$302.00	3	$1,504.00	8
Department	**ALA**	**Total**		**11**	**100.00%**	**$1,492.00**	**$1,806.00**	**$302.00**	**3**	**$1,504.00**	**8**
Executive Office for Administration and Finance	ANF	ANF	ANF092 PMIS	68	54.41%	$5,832.00	$5,378.00	$240.00	12	$5,138.00	25
Massachusetts Office of Dispute Resolution	ANF	ANF	ANF000 PMIS	13	100.00%		$853.00	$293.00	10	$560.00	3
Department	**ANF**	**Total**		**81**	**61.73%**	**$5,832.00**	**$6,231.00**	**$533.00**	**22**	**$5,698.00**	**28**
Appellate Tax Board	ATB	ATB	ATB157 PMIS	24	25.00%	$243.00	$165.00	$105.00	5	$60.00	1
Department	**ATB**	**Total**		**24**	**25.00%**	**$243.00**	**$165.00**	**$105.00**	**5**	**$60.00**	**1**
Budget Bureau	BGT	BGT	BGT093 PMIS	38	7.89%	$1,161.00	$260.00	$20.00	1	$240.00	2
Department	**BGT**	**Total**		**38**	**7.89%**	**$1,161.00**	**$260.00**	**$20.00**	**1**	**$240.00**	**2**
Bureau of State Office Buildings	BSB	BSB	BSB97 PMIS	63	80.95%	$1,542.00	$2,241.00	$427.00	26	$1,814.00	25
Department	**BSB**	**Total**		**63**	**80.95%**	**$1,542.00**	**$2,241.00**	**$427.00**	**26**	**$1,814.00**	**25**
Massachusetts Commission Against Discrimination	CAD	CAD	CAD109 PMIS	34	26.47%	$1,629.00	$1,589.00	$289.00	5	$1,300.00	4

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Secretariat / Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 1											
Department	**CAD**	**Total**		**34**	**26.47%**	**$1,629.00**	**$1,589.00**	**$289.00**	**5**	**$1,300.00**	**4**
Civil Service Commission	CSC	CSC	CSC643 PMIS	9	55.56%	$105.00	$65.00	$5.00	3	$60.00	2
Department	**CSC**	**Total**		**9**	**55.56%**	**$105.00**	**$65.00**	**$5.00**	**3**	**$60.00**	**2**
Division of Capital Asset Management	DCP	DCP	DCP096 PMIS	257	81.71%	$15,673.00	$17,468.00	$3,292.00	139	$14,176.00	71
Department	**DCP**	**Total**		**257**	**81.71%**	**$15,673.00**	**$17,468.00**	**$3,292.00**	**139**	**$14,176.00**	**71**
Department of Revenue	DOR	DOR	DOR155 PMIS	1441	65.65%	$46,433.46	$59,658.95	$15,721.99	469	$43,936.96	477
DOR, Child Support Enforcement	DOR	DOR	DOR158 PMIS	624	30.77%	$16,939.20	$15,591.10	$6,296.10	102	$9,295.00	90
DOR, Local Services	DOR	DOR	DOR156 PMIS	90	82.22%	$4,367.00	$5,515.00	$1,375.00	38	$4,140.00	36
Department	**DOR**	**Total**		**2155**	**56.24%**	**$67,739.66**	**$80,765.05**	**$23,393.09**	**609**	**$57,371.96**	**603**
Group Insurance Commission	GIC	GIC	GIC101 PMIS	52	100.00%	$2,806.00	$2,808.00	$882.00	33	$1,926.00	19
Department	**GIC**	**Total**		**52**	**100.00%**	**$2,806.00**	**$2,808.00**	**$882.00**	**33**	**$1,926.00**	**19**
Human Resources Division	HRD	HRD	HRD207 PMIS	163	100.00%	$9,725.00	$12,676.05	$2,698.05	94	$9,978.00	69
Department	**HRD**	**Total**		**163**	**100.00%**	**$9,725.00**	**$12,676.05**	**$2,698.05**	**94**	**$9,978.00**	**69**
Information Technology Division	ITD	ITD	ITD443 PMIS	209	19.14%	$6,950.00	$9,076.00	$310.00	11	$8,766.00	29
Department	**ITD**	**Total**		**209**	**19.14%**	**$6,950.00**	**$9,076.00**	**$310.00**	**11**	**$8,766.00**	**29**

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Secretariat / Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 1											
State Library of Massachusetts	LIB	LIB	LIB106 PMIS	20	45.00%	$1,046.00	$814.00	$75.00	2	$739.00	7
Department	**LIB**	**Total**		**20**	**45.00%**	**$1,046.00**	**$814.00**	**$75.00**	**2**	**$739.00**	**7**
Office on Disability	OHA	OHA	OHA604 PMIS	17	100.00%	$1,254.00	$993.00	$293.00	11	$700.00	6
Department	**OHA**	**Total**		**17**	**100.00%**	**$1,254.00**	**$993.00**	**$293.00**	**11**	**$700.00**	**6**
Division of Operational Services	OSD	OSD	OSD102 PMIS	87	45.98%	$2,101.00	$2,759.00	$450.00	21	$2,309.00	19
Department	**OSD**	**Total**		**87**	**45.98%**	**$2,101.00**	**$2,759.00**	**$450.00**	**21**	**$2,309.00**	**19**
Division of Public Employee Retirement Administration	PER	PER	PER986 CAPS	45	48.89%	$1,618.00	$2,684.00	$180.00	5	$2,504.00	17
Department	**PER**	**Total**		**45**	**48.89%**	**$1,618.00**	**$2,684.00**	**$180.00**	**5**	**$2,504.00**	**17**
Massachusetts Teachers' Retirement Board	TRB	TRB	TRB160 PMIS	45	93.33%	$4,079.00	$5,411.00	$295.00	8	$5,116.00	34
Department	**TRB**	**Total**		**45**	**93.33%**	**$4,079.00**	**$5,411.00**	**$295.00**	**8**	**$5,116.00**	**34**
Veterans' Services	VET	VET	VET129 PMIS	31	90.32%	$1,399.00	$1,958.00	$306.00	14	$1,652.00	14
Department	**VET**	**Total**		**31**	**90.32%**	**$1,399.00**	**$1,958.00**	**$306.00**	**14**	**$1,652.00**	**14**
Administration and Finance		**Total**		3351	59.00%	$127,932.66	$151,261.10	$33,935.14	1014	$117,325.96	963
Attorney General											
Department of the Attorney General	AGO	AGO	AGO50 CAPS	497	7.85%	$6,717.00	$4,996.00	$235.00	7	$4,761.00	32
Department	**AGO**	**Total**		**497**	**7.85%**	**$6,717.00**	**$4,996.00**	**$235.00**	**7**	**$4,761.00**	**32**

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Secretariat / Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 1											
Victim/Witness Assistance Board	VWA	VWA	VWA55 CAPS	10	40.00%	$436.00	$360.00	$0.00	0	$360.00	4
Department	**VWA**	**Total**		**10**	**40.00%**	**$436.00**	**$360.00**	**$0.00**	**0**	**$360.00**	**4**
Attorney General		**Total**		507	8.48%	$7,153.00	$5,356.00	$235.00	7	$5,121.00	36
Board of Library Commissioners											
Board of Library Commissioners	BLC	BLC	BLC161 PMIS	24	75.00%	$1,844.00	$1,470.00	$213.00	10	$1,257.00	8
Department	**BLC**	**Total**		**24**	**75.00%**	**$1,844.00**	**$1,470.00**	**$213.00**	**10**	**$1,257.00**	**8**
Board of Library Commissioners		**Total**		24	75.00%	$1,844.00	$1,470.00	$213.00	10	$1,257.00	8
Campaign and Political Finance											
Campaign and Political Finance Agency	CPF	CPF	CPF411 PMIS	14	64.29%	$959.00	$832.00	$130.00	2	$702.00	7
Department	**CPF**	**Total**		**14**	**64.29%**	**$959.00**	**$832.00**	**$130.00**	**2**	**$702.00**	**7**
Campaign and Political Finance		**Total**		14	64.29%	$959.00	$832.00	$130.00	2	$702.00	7
Communities and Development											
Department of Housing and Community Development	OCD	OCD	OCD310 PMIS	225	56.00%	$13,715.00	$13,968.36	$2,165.00	50	$11,803.36	76
Department	**OCD**	**Total**		**225**	**56.00%**	**$13,715.00**	**$13,968.36**	**$2,165.00**	**50**	**$11,803.36**	**76**
Communities and Development		**Total**		225	56.00%	$13,715.00	$13,968.36	$2,165.00	50	$11,803.36	76
Consumer Affairs											

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Secretariat / Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 1											
Alcoholic Beverages Control Commission	ABC	ABC	ABC114 PMIS	22	18.18%	$280.00	$556.00	$0.00	0	$556.00	4
Department	**ABC**	**Total**		**22**	**18.18%**	**$280.00**	**$556.00**	**$0.00**	**0**	**$556.00**	**4**
Division of Banks	DOB	DOB	DOB152 PMIS	169	14.20%	$1,980.00	$2,387.00	$407.00	6	$1,980.00	18
Department	**DOB**	**Total**		**169**	**14.20%**	**$1,980.00**	**$2,387.00**	**$407.00**	**6**	**$1,980.00**	**18**
Division of Insurance	DOI	DOI	DOI153 PMIS	142	21.83%	$2,979.00	$3,508.00	$670.00	13	$2,838.00	18
Department	**DOI**	**Total**		**142**	**21.83%**	**$2,979.00**	**$3,508.00**	**$670.00**	**13**	**$2,838.00**	**18**
Division of Standards	DOS	DOS	DOS241 PMIS	12	58.33%	$419.00	$451.00	$57.00	3	$394.00	4
Department	**DOS**	**Total**		**12**	**58.33%**	**$419.00**	**$451.00**	**$57.00**	**3**	**$394.00**	**4**
Department of Telecommunication and Energy	DPU	DPU	DPU307 PMIS	104	14.42%	$4,848.00	$3,111.00	$1,337.00	7	$1,774.00	8
Department	**DPU**	**Total**		**104**	**14.42%**	**$4,848.00**	**$3,111.00**	**$1,337.00**	**7**	**$1,774.00**	**8**
Board of Registration in Medicine	MED	MED	MED212 PMIS	66	25.76%	$3,236.00	$3,514.00	$200.00	5	$3,314.00	12
Department	**MED**	**Total**		**66**	**25.76%**	**$3,236.00**	**$3,514.00**	**$200.00**	**5**	**$3,314.00**	**12**
Division of Registration	REG	REG	REG211 PMIS	119	49.58%	$5,152.00	$4,614.00	$392.00	25	$4,222.00	34
Department	**REG**	**Total**		**119**	**49.58%**	**$5,152.00**	**$4,614.00**	**$392.00**	**25**	**$4,222.00**	**34**
Executive Office of Consumer Affairs and Business Regulation	SCA	SCA	SCA360 PMIS	25	92.00%	$915.00	$1,102.00	$86.00	9	$1,016.00	14

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REGION 1											
Department	**SCA**	**Total**		**25**	**92.00%**	**$915.00**	**$1,102.00**	**$86.00**	**9**	**$1,016.00**	**14**
State Racing Commission	SRC	SRC	SRC110 PMIS	44	6.82%	$488.00	$216.00	$0.00	0	$216.00	3
Department	**SRC**	**Total**		**44**	**6.82%**	**$488.00**	**$216.00**	**$0.00**	**0**	**$216.00**	**3**
Consumer Affairs		**Total**		703	26.03%	$20,297.00	$19,459.00	$3,149.00	68	$16,310.00	115
Department of Education											
Department of Education	DOE	DOE	DOE159 PMIS	362	83.98%	$17,072.72	$18,384.68	$8,742.68	223	$9,642.00	81
Department	**DOE**	**Total**		**362**	**83.98%**	**$17,072.72**	**$18,384.68**	**$8,742.68**	**223**	**$9,642.00**	**81**
Department of Education		**Total**		362	83.98%	$17,072.72	$18,384.68	$8,742.68	223	$9,642.00	81
District Attorney											
District Attorney Association	DAA	DAA	DAA579 CAPS	5	20.00%	$0.00	$36.00	$0.00	0	$36.00	1
Department	**DAA**	**Total**		**5**	**20.00%**	**$0.00**	**$36.00**	**$0.00**	**0**	**$36.00**	**1**
District Attorney, Eastern District	EAS	EAS	EAS569 CAPS	150	10.67%	$2,330.00	$1,428.00	$130.00	4	$1,298.00	12
Department	**EAS**	**Total**		**150**	**10.67%**	**$2,330.00**	**$1,428.00**	**$130.00**	**4**	**$1,298.00**	**12**
District Attorney, Norfolk District	NFK	NFK	NFK574 CAPS	124	1.61%	$573.00	$43.00	$10.00	1	$33.00	1
Department	**NFK**	**Total**		**124**	**1.61%**	**$573.00**	**$43.00**	**$10.00**	**1**	**$33.00**	**1**
District Attorney, Middlesex County	NOR	NOR	NOR568 CAPS	234	5.56%	$2,251.00	$990.00	$450.00	9	$540.00	4

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REGION 1											
Department	**NOR**	**Total**		**234**	**5.56%**	**$2,251.00**	**$990.00**	**$450.00**	**9**	**$540.00**	**4**
District Attorney, Suffolk County	SUF	SUF	SUF567 CAPS	293	9.22%	$4,393.00	$2,913.00	$85.00	4	$2,828.00	23
Department	**SUF**	**Total**		**293**	**9.22%**	**$4,393.00**	**$2,913.00**	**$85.00**	**4**	**$2,828.00**	**23**
District Attorney		**Total**		806	7.32%	$9,547.00	$5,410.00	$675.00	18	$4,735.00	41
Economic Affairs											
Department of Employment and Training	DET	DET	DET319 PMIS	1087	12.33%	$16,343.00	$17,602.38	$1,956.00	38	$15,646.38	96
Department	**DET**	**Total**		**1087**	**12.33%**	**$16,343.00**	**$17,602.38**	**$1,956.00**	**38**	**$15,646.38**	**96**
Division of Energy Resources	ENE	ENE	ENE577 PMIS	28	82.14%		$2,896.00	$350.00	8	$2,546.00	15
Department	**ENE**	**Total**		**28**	**82.14%**		**$2,896.00**	**$350.00**	**8**	**$2,546.00**	**15**
Executive Office of Economic Affairs	SEA	SEA	SEA365 PMIS	94	17.02%	$4,745.00	$1,511.00	$450.00	7	$1,061.00	9
Department	**SEA**	**Total**		**94**	**17.02%**	**$4,745.00**	**$1,511.00**	**$450.00**	**7**	**$1,061.00**	**9**
Economic Affairs		**Total**		1209	14.31%	$21,088.00	$22,009.38	$2,756.00	53	$19,253.38	120
Elder Affairs											
Executive Office of Elder Affairs	ELD	ELD	ELD364 PMIS	53	37.74%	$3,209.00	$2,689.00	$405.00	7	$2,284.00	13
Department	**ELD**	**Total**		**53**	**37.74%**	**$3,209.00**	**$2,689.00**	**$405.00**	**7**	**$2,284.00**	**13**
Elder Affairs		**Total**		53	37.74%	$3,209.00	$2,689.00	$405.00	7	$2,284.00	13

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REGION 1											
Environmental Affairs											
Department of Food and Agriculture	AGR	AGR	AGR146 PMIS	89	24.72%	$1,747.00	$1,828.00	$250.00	5	$1,578.00	17
Department	**AGR**	**Total**		**89**	**24.72%**	**$1,747.00**	**$1,828.00**	**$250.00**	**5**	**$1,578.00**	**17**
Department of Environmental Management	DEM	DEM	DEM150 PMIS	276	16.67%	$3,745.00	$5,114.96	$861.96	11	$4,253.00	35
Department	**DEM**	**Total**		**276**	**16.67%**	**$3,745.00**	**$5,114.96**	**$861.96**	**11**	**$4,253.00**	**35**
Executive Office of Environmental Affairs	ENV	ENV	ENV362 PMIS	101	47.52%	$3,899.33	$4,415.00	$715.00	17	$3,700.00	31
Department	**ENV**	**Total**		**101**	**47.52%**	**$3,899.33**	**$4,415.00**	**$715.00**	**17**	**$3,700.00**	**31**
Department of Environmental Protection	EQE	EQE	EQE427 PMIS	729	25.24%	$24,835.00	$21,728.24	$2,880.00	69	$18,848.24	115
Department	**EQE**	**Total**		**729**	**25.24%**	**$24,835.00**	**$21,728.24**	**$2,880.00**	**69**	**$18,848.24**	**115**
Department of Fisheries and Wildlife	FWE	FWE	FWE428 PMIS	238	10.50%	$1,939.00	$2,232.00	$785.00	11	$1,447.00	14
Department	**FWE**	**Total**		**238**	**10.50%**	**$1,939.00**	**$2,232.00**	**$785.00**	**11**	**$1,447.00**	**14**
Metropolitan District Commission	MDC	MDC	MDC314 PMIS	718	3.62%	$3,519.00	$3,059.00	$115.00	4	$2,944.00	22
Department	**MDC**	**Total**		**718**	**3.62%**	**$3,519.00**	**$3,059.00**	**$115.00**	**4**	**$2,944.00**	**22**
State Reclamation Board	SRB	SRB	SRB900-908 CAPS	0	0.00%		$0.00	$0.00	0	$0.00	0
State Reclamation Board, East Middlesex District	SRB	SRB	SRB904 CAPS	7	0.00%	$0.00	$0.00	$0.00	0	$0.00	0

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REGION 1											
State Reclamation Board, Essex District	SRB	SRB	SRB905 CAPS	7	0.00%		$0.00	$0.00	0	$0.00	0
State Reclamation Board, Norfolk District	SRB	SRB	SRB906 CAPS	13	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
State Reclamation Board, Suffolk District	SRB	SRB	SRB908 CAPS	4	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**SRB**	**Total**		**31**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Environmental Affairs		**Total**		**2182**	**16.09%**	**$39,684.33**	**$38,377.20**	**$5,606.96**	**117**	**$32,770.24**	**234**
Ethics Commission											
State Ethics Commissions	ETH	ETH	ETH460 CAPS	28	25.00%	$825.00	$936.00	$0.00	0	$936.00	7
Department	**ETH**	**Total**		**28**	**25.00%**	**$825.00**	**$936.00**	**$0.00**	**0**	**$936.00**	**7**
Ethics Commission		**Total**		**28**	**25.00%**	**$825.00**	**$936.00**	**$0.00**	**0**	**$936.00**	**7**
Governor											
Office of the Governor	GOV	GOV	GOV085 PMIS	76	57.89%	$2,689.00	$3,338.00	$445.00	14	$2,893.00	30
Department	**GOV**	**Total**		**76**	**57.89%**	**$2,689.00**	**$3,338.00**	**$445.00**	**14**	**$2,893.00**	**30**
Governor		**Total**		**76**	**57.89%**	**$2,689.00**	**$3,338.00**	**$445.00**	**14**	**$2,893.00**	**30**
Health and Human Services											
Soldiers' Home in Chelsea	CHE	CHE	CHE126 PMIS	425	30.59%	$10,004.00	$7,956.50	$425.50	44	$7,531.00	86
Department	**CHE**	**Total**		**425**	**30.59%**	**$10,004.00**	**$7,956.50**	**$425.50**	**44**	**$7,531.00**	**86**

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REGION 1											
Disabled Persons Protection Commission	DAC	DAC	DAC103 PMIS	29	3.45%	$0.00	$36.00	$0.00	0	$36.00	1
Department	**DAC**	**Total**		**29**	**3.45%**	**$0.00**	**$36.00**	**$0.00**	**0**	**$36.00**	**1**
Division of Medical Assistance	DMA	DMA	DMA626 PMIS	617	35.17%	$14,894.60	$20,349.70	$3,899.70	95	$16,450.00	122
Department	**DMA**	**Total**		**617**	**35.17%**	**$14,894.60**	**$20,349.70**	**$3,899.70**	**95**	**$16,450.00**	**122**
DMH, Central Office	DMH	DMH1	DMH1248 PMIS	294	32.31%	$13,109.02	$13,662.00	$3,072.00	30	$10,590.00	65
Department	**DMH**	**Total**		**294**	**32.31%**	**$13,109.02**	**$13,662.00**	**$3,072.00**	**30**	**$10,590.00**	**65**
DMH, Northeast Area	DMH	DMH4	DMH1262/265 PMIS	129	20.93%	$4,526.87	$3,790.00	$604.00	5	$3,186.00	22
Department	**DMH**	**Total**		**129**	**20.93%**	**$4,526.87**	**$3,790.00**	**$604.00**	**5**	**$3,186.00**	**22**
DMH, Westboro State Hospital	DMH	DMH5	DMH269 PMIS	6	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DMH**	**Total**		**6**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
DMH, Southeast Area	DMH	DMH6	DMH276 PMIS	23	39.13%		$497.00	$125.00	4	$372.00	5
Department	**DMH**	**Total**		**23**	**39.13%**		**$497.00**	**$125.00**	**4**	**$372.00**	**5**
DMH, Bay Cove Area	DMH	DMH7	DMH436 PMIS	229	0.44%	$437.00	$260.00	$0.00	0	$260.00	1
DMH, Cambridge/Somerville Mental Health Center	DMH	DMH7	DMH380 PMIS	8	25.00%	$380.00	$416.00	$0.00	0	$416.00	2
DMH, Erich Lindemann Mental Health Center	DMH	DMH7	DMH274 PMIS	142	0.70%	$788.00	$520.00	$0.00	0	$520.00	1

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REGION 1											
DMH, MA Mental Health Center	DMH	DMH7	DMH272 PMIS	185	4.32%	$630.00	$981.00	$325.00	2	$656.00	6
DMH, Metro Boston Area	DMH	DMH7	DMH271 PMIS	101	13.86%	$550.00	$1,137.00	$319.00	4	$818.00	10
DMH, Solomon Carter Fuller Mental Health Center	DMH	DMH7	DMH273 PMIS	180	1.67%	$936.00	$369.00	$0.00	0	$369.00	3
Department	**DMH**	**Total**		**845**	**3.43%**	**$3,721.00**	**$3,683.00**	**$644.00**	**6**	**$3,039.00**	**23**
DMH, Harry C. Solomon Mental Health Center	DMH	DMH9	DMH259 PMIS	114	5.26%	$130.00	$1,248.00	$0.00	0	$1,248.00	6
Department	**DMH**	**Total**		**114**	**5.26%**	**$130.00**	**$1,248.00**	**$0.00**	**0**	**$1,248.00**	**6**
DMH, Medfield State Hospital	DMH	DMH9D	DMH268 PMIS	604	15.40%	$8,267.00	$8,276.00	$542.00	16	$7,734.00	77
Department	**DMH**	**Total**		**604**	**15.40%**	**$8,267.00**	**$8,276.00**	**$542.00**	**16**	**$7,734.00**	**77**
DMH, Hathorne Unit/Tewksbury Hospital	DMH	DMH9E	DMH265 PMIS	292	2.74%	$260.00	$1,081.00	$25.00	1	$1,056.00	7
Department	**DMH**	**Total**		**292**	**2.74%**	**$260.00**	**$1,081.00**	**$25.00**	**1**	**$1,056.00**	**7**
DMR, Central Office Field Staff	DMR	DMR0	DMR228 PMIS	55	7.27%	$1,353.00	$500.00	$0.00	0	$500.00	4
Department	**DMR**	**Total**		**55**	**7.27%**	**$1,353.00**	**$500.00**	**$0.00**	**0**	**$500.00**	**4**
DMR, Central Office	DMR	DMR1	DMR213 PMIS	116	24.14%	$2,791.00	$3,202.00	$130.00	4	$3,072.00	24
Department	**DMR**	**Total**		**116**	**24.14%**	**$2,791.00**	**$3,202.00**	**$130.00**	**4**	**$3,072.00**	**24**
DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR	DMR3	DMR216 PMIS	10	0.00%	$0.00	$0.00	$0.00	0	$0.00	0

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REGION 1											
Department	**DMR**	**Total**		**10**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
DMR, Hogan/Berry Regional Center	DMR	DMR4	DMR220 PMIS	531	2.07%	$1,200.00	$661.00	$42.00	4	$619.00	7
DMR, Region III Office/Community Service Center North, Hogan/Berry	DMR	DMR4	DMR219 PMIS	703	5.69%	$3,254.00	$4,420.00	$100.00	5	$4,320.00	35
Department	**DMR**	**Total**		**1234**	**4.13%**	**$4,454.00**	**$5,081.00**	**$142.00**	**9**	**$4,939.00**	**42**
DMR, Community Service Center South/Region V Office	DMR	DMR5	DMR224 PMIS	138	21.74%	$4,193.00	$5,531.00	$575.00	4	$4,956.00	26
Department	**DMR**	**Total**		**138**	**21.74%**	**$4,193.00**	**$5,531.00**	**$575.00**	**4**	**$4,956.00**	**26**
DMR, Metro Boston Region VI Office	DMR	DMR6	DMR226 PMIS	621	5.15%	$6,025.00	$4,730.00	$330.00	6	$4,400.00	26
Department	**DMR**	**Total**		**621**	**5.15%**	**$6,025.00**	**$4,730.00**	**$330.00**	**6**	**$4,400.00**	**26**
DMR, Walter E. Fernald Development Center	DMR	DMR8	DMR222 PMIS	1086	4.42%	$10,272.00	$4,789.00	$265.00	8	$4,524.00	40
Department	**DMR**	**Total**		**1086**	**4.42%**	**$10,272.00**	**$4,789.00**	**$265.00**	**8**	**$4,524.00**	**40**
DMR, Wrentham Developmental Center	DMR	DMR9A	DMR223 PMIS	1126	8.35%	$9,378.00	$10,903.00	$385.00	13	$10,518.00	81
Department	**DMR**	**Total**		**1126**	**8.35%**	**$9,378.00**	**$10,903.00**	**$385.00**	**13**	**$10,518.00**	**81**
DPH, Central Office	DPH	DPH1	DPH1294 PMIS	1256	22.61%	$20,236.00	$23,501.90	$6,540.90	61	$16,961.00	223
Department	**DPH**	**Total**		**1256**	**22.61%**	**$20,236.00**	**$23,501.90**	**$6,540.90**	**61**	**$16,961.00**	**223**
DPH, Lemuel Shattuck Hospital	DPH	DPH2	DPH1299 PMIS	616	11.69%	$5,426.00	$6,041.00	$551.00	31	$5,490.00	41

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REGION 1											
Department	**DPH**	**Total**		**616**	**11.69%**	**$5,426.00**	**$6,041.00**	**$551.00**	**31**	**$5,490.00**	**41**
DPH, Massachusetts Hospital School	DPH	DPH3	DPH300 PMIS	256	6.64%	$2,174.00	$3,796.00	$115.00	4	$3,681.00	13
Department	**DPH**	**Total**		**256**	**6.64%**	**$2,174.00**	**$3,796.00**	**$115.00**	**4**	**$3,681.00**	**13**
DPH, Tewksbury State Hospital	DPH	DPH4	DPH295 PMIS	796	5.78%	$6,161.00	$5,356.40	$146.00	6	$5,210.40	40
Department	**DPH**	**Total**		**796**	**5.78%**	**$6,161.00**	**$5,356.40**	**$146.00**	**6**	**$5,210.40**	**40**
Department of Social Services	DSS	DSS	DSS570 PMIS	1780	31.52%	$16,535.00	$20,117.00	$3,663.00	417	$16,454.00	144
Department	**DSS**	**Total**		**1780**	**31.52%**	**$16,535.00**	**$20,117.00**	**$3,663.00**	**417**	**$16,454.00**	**144**
Department of Youth Services	DYS	DYS	DYS198 PMIS	528	28.22%	$10,814.00	$11,234.00	$596.00	42	$10,638.00	107
Department	**DYS**	**Total**		**528**	**28.22%**	**$10,814.00**	**$11,234.00**	**$596.00**	**42**	**$10,638.00**	**107**
Executive Office of Health and Human Services	EHS	EHS	EHS363 PMIS	36	63.89%	$2,079.00	$2,900.00	$138.00	9	$2,762.00	14
Department	**EHS**	**Total**		**36**	**63.89%**	**$2,079.00**	**$2,900.00**	**$138.00**	**9**	**$2,762.00**	**14**
Division of Health Care Finance and Policy	HCF	HCF	HCF107 PMIS	124	45.97%	$10,248.00	$8,403.00	$2,001.00	28	$6,402.00	29
Department	**HCF**	**Total**		**124**	**45.97%**	**$10,248.00**	**$8,403.00**	**$2,001.00**	**28**	**$6,402.00**	**29**
Massachusetts Commission for the Blind	MCB	MCB	MCB091 PMIS	208	41.83%	$4,183.00	$3,989.00	$748.00	38	$3,241.00	49
Department	**MCB**	**Total**		**208**	**41.83%**	**$4,183.00**	**$3,989.00**	**$748.00**	**38**	**$3,241.00**	**49**

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REGION 1											
Massachusetts Commission for the Deaf and Hard of Hearing	MCD	MCD	MCD136 PMIS	42	16.67%	$564.00	$780.00	$0.00	0	$780.00	7
Department	**MCD**	**Total**		**42**	**16.67%**	**$564.00**	**$780.00**	**$0.00**	**0**	**$780.00**	**7**
Massachusetts Rehabilitation Commission	MRC	MRC	MRC135 PMIS	580	8.62%	$5,335.00	$6,685.00	$295.00	6	$6,390.00	44
Department	**MRC**	**Total**		**580**	**8.62%**	**$5,335.00**	**$6,685.00**	**$295.00**	**6**	**$6,390.00**	**44**
Office of Child Care Services	OFC	OFC	OFC396 PMIS	121	21.49%	$4,920.00	$3,500.00	$110.00	4	$3,390.00	22
Department	**OFC**	**Total**		**121**	**21.49%**	**$4,920.00**	**$3,500.00**	**$110.00**	**4**	**$3,390.00**	**22**
Office for Refugees and Immigrants	ORI	ORI	ORI134 PMIS	27	48.15%	$749.00	$925.00	$65.00	5	$860.00	8
Department	**ORI**	**Total**		**27**	**48.15%**	**$749.00**	**$925.00**	**$65.00**	**5**	**$860.00**	**8**
Department of Transitional Assistance	WEL	WEL	WEL293 PMIS	1502	33.49%	$33,259.00	$35,393.50	$10,365.50	233	$25,028.00	270
Department	**WEL**	**Total**		**1502**	**33.49%**	**$33,259.00**	**$35,393.50**	**$10,365.50**	**233**	**$25,028.00**	**270**
Health and Human Services		**Total**		15636	17.89%	$216,061.49	$227,937.00	$36,498.60	1129	$191,438.40	1668
Higher Education											
Bunker Hill Community College	BHC	BHC	BHC823 CAPS	327	22.94%	$7,058.00	$7,181.00	$1,260.00	33	$5,921.00	42
Department	**BHC**	**Total**		**327**	**22.94%**	**$7,058.00**	**$7,181.00**	**$1,260.00**	**33**	**$5,921.00**	**42**
Framingham State College	FRC	FRC	FRC197 CAPS	457	5.91%	$5,878.00	$5,238.00	$550.00	8	$4,688.00	19
Department	**FRC**	**Total**		**457**	**5.91%**	**$5,878.00**	**$5,238.00**	**$550.00**	**8**	**$4,688.00**	**19**

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REGION 1											
Massachusetts Bay Community College	MBC	MBC	MBC835 CAPS	227	29.07%	$3,624.00	$3,616.00	$712.00	33	$2,904.00	33
Department	**MBC**	**Total**		**227**	**29.07%**	**$3,624.00**	**$3,616.00**	**$712.00**	**33**	**$2,904.00**	**33**
Massachusetts College of Art	MCA	MCA	MCA203/463 CAPS	307	8.47%	$3,020.00	$3,599.00	$695.00	7	$2,904.00	19
Department	**MCA**	**Total**		**307**	**8.47%**	**$3,020.00**	**$3,599.00**	**$695.00**	**7**	**$2,904.00**	**19**
Middlesex Community College	MCC	MCC	MCC821 CAPS	396	19.19%	$10,108.00	$10,630.00	$3,070.00	13	$7,560.00	63
Department	**MCC**	**Total**		**396**	**19.19%**	**$10,108.00**	**$10,630.00**	**$3,070.00**	**13**	**$7,560.00**	**63**
Northern Essex Community College	NEC	NEC	NEC845 CAPS	368	13.04%	$5,836.00	$7,141.88	$565.00	13	$6,576.88	35
Department	**NEC**	**Total**		**368**	**13.04%**	**$5,836.00**	**$7,141.88**	**$565.00**	**13**	**$6,576.88**	**35**
North Shore Community College	NSC	NSC	NSC832 CAPS	357	7.84%	$3,354.00	$3,061.00	$485.00	11	$2,576.00	17
Department	**NSC**	**Total**		**357**	**7.84%**	**$3,354.00**	**$3,061.00**	**$485.00**	**11**	**$2,576.00**	**17**
Roxbury Community College	RCC	RCC	RCC842 CAPS	220	3.64%	$0.00	$1,142.00	$25.00	1	$1,117.00	7
Department	**RCC**	**Total**		**220**	**3.64%**	**$0.00**	**$1,142.00**	**$25.00**	**1**	**$1,117.00**	**7**
Board of Higher Education	RGT	RGT	RGT224 CAPS	23	21.74%	$1,164.00	$1,080.00	$0.00	0	$1,080.00	5
Board of Higher Education, Scholarship Office	RGT	RGT	RGT226 CAPS	12	16.67%	$516.00	$336.00	$0.00	0	$336.00	2
Department	**RGT**	**Total**		**35**	**20.00%**	**$1,680.00**	**$1,416.00**	**$0.00**	**0**	**$1,416.00**	**7**

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REGION 1											
Salem State College	SSA	SSA	SSA200 CAPS	743	20.86%	$15,192.00	$13,235.00	$2,097.00	62	$11,138.00	93
Department	**SSA**	**Total**		**743**	**20.86%**	**$15,192.00**	**$13,235.00**	**$2,097.00**	**62**	**$11,138.00**	**93**
University of Massachusetts at Boston	UMS	UMS2	UMS002 Unknown	2125	5.98%	$20,567.00	$25,513.00	$3,054.00	40	$22,459.00	87
Department	**UMS**	**Total**		**2125**	**5.98%**	**$20,567.00**	**$25,513.00**	**$3,054.00**	**40**	**$22,459.00**	**87**
University of Massachusetts at Lowell	UMS	UMS5	UMS005 Unknown	1242	10.47%	$19,635.00	$17,748.00	$2,806.00	53	$14,942.00	77
Department	**UMS**	**Total**		**1242**	**10.47%**	**$19,635.00**	**$17,748.00**	**$2,806.00**	**53**	**$14,942.00**	**77**
University of Massachusetts President's Office	UMS	UMS7	UMS007 Unknown	40	52.50%	$2,975.00	$3,060.00	$360.00	7	$2,700.00	14
Department	**UMS**	**Total**		**40**	**52.50%**	**$2,975.00**	**$3,060.00**	**$360.00**	**7**	**$2,700.00**	**14**
Higher Education		**Total**		**6844**	**11.60%**	**$98,927.00**	**$102,580.88**	**$15,679.00**	**281**	**$86,901.88**	**513**
Inspector General											
Office of the Inspector General	IGO	IGO	IGO597 PMIS	48	12.50%	$1,080.00	$642.00	$110.00	3	$532.00	3
Department	**IGO**	**Total**		**48**	**12.50%**	**$1,080.00**	**$642.00**	**$110.00**	**3**	**$532.00**	**3**
Inspector General		**Total**		**48**	**12.50%**	**$1,080.00**	**$642.00**	**$110.00**	**3**	**$532.00**	**3**
Judiciary											
Appeals Court	APC	APC	APC262 CAPS	93	17.20%	$2,773.00	$3,266.00	$1,370.00	5	$1,896.00	11
Department	**APC**	**Total**		**93**	**17.20%**	**$2,773.00**	**$3,266.00**	**$1,370.00**	**5**	**$1,896.00**	**11**

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REGION 1											
Board of Bar Examiners	BBE	BBE	BBE566 CAPS	9	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**BBE**	**Total**		**9**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Commission on Judicial Conduct	CJC	CJC	CJC258 CAPS	4	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**CJC**	**Total**		**4**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Committee for Public Counsel Services	CPC	CPC	CPC860 CAPS	0	0.00%	$2,646.00	$4,164.00	$20.00	1	$4,144.00	29
Department	**CPC**	**Total**		**0**	**0.00%**	**$2,646.00**	**$4,164.00**	**$20.00**	**1**	**$4,144.00**	**29**
Mental Health Legal Advisors Committee	MHL	MHL	MHL260 CAPS	8	37.50%	$0.00	$132.00	$0.00	0	$132.00	3
Department	**MHL**	**Total**		**8**	**37.50%**	**$0.00**	**$132.00**	**$0.00**	**0**	**$132.00**	**3**
Middlesex-North County, Sheriff's Department	SDM	SDM	SDM945 CAPS	401	0.00%		$0.00	$0.00	0	$0.00	0
Middlesex-South County, Sheriff's Department	SDM	SDM	SDM946 CAPS	172	0.00%		$0.00	$0.00	0	$0.00	0
Department	**SDM**	**Total**		**573**	**0.00%**		**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Supreme Judicial Court	SJC	SJC	SJC259 CAPS	84	25.00%	$2,470.00	$2,880.00	$150.00	2	$2,730.00	19
Department	**SJC**	**Total**		**84**	**25.00%**	**$2,470.00**	**$2,880.00**	**$150.00**	**2**	**$2,730.00**	**19**
Child Support Enforcement Unit	TRC	TRC	TRC620 CAPS	70	2.86%	$276.00	$20.00	$10.00	1	$10.00	1
Community Service Program	TRC	TRC	TRC527 CAPS	9	11.11%	$0.00	$100.00	$100.00	1	$0.00	0

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REGION 1											
Court Interpretor Program	TRC	TRC	TRC748 CAPS	6	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Integrated Information Systems	TRC	TRC	TRC939 CAPS	5	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Massachusetts Sentencing Commission	TRC	TRC	TRC526 CAPS	4	75.00%	$252.00	$324.00	$0.00	0	$324.00	3
Security Program	TRC	TRC	TRC622 CAPS	256	0.39%	$0.00	$120.00	$0.00	0	$120.00	1
Suffolk Community Outreach	TRC	TRC	TRC251 CAPS	5	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Superior Court Officers Division	TRC	TRC	TRC747 CAPS	685	1.17%	$0.00	$866.00	$0.00	0	$866.00	8
TRC, Judicial Branch Training Institute	TRC	TRC	TRC518 CAPS	7	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Trial Court Justices	TRC	TRC	TRC500 CAPS	327	14.68%	$12,722.00	$14,675.00	$1,715.00	13	$12,960.00	35
Trial Court, Administrative Staff	TRC	TRC	TRC502 CAPS	123	8.94%	$1,912.00	$1,958.00	$240.00	1	$1,718.00	10
Trial Court/Court Facilities Bureau	TRC	TRC	TRC996/480 CAPS	339	17.99%	$3,460.00	$3,152.00	$342.00	9	$2,810.00	52
Department	**TRC**	**Total**		**1836**	**7.35%**	**$18,622.00**	**$21,215.00**	**$2,407.00**	**25**	**$18,808.00**	**110**
Essex Superior Court	TRC	TRC1	TRC585 CAPS	37	16.22%	$156.00	$328.00	$100.00	2	$228.00	4
Middlesex Superior Court	TRC	TRC1	TRC589 CAPS	87	1.15%	$266.00	$25.00	$25.00	1	$0.00	0

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REGION 1											
Norfolk Superior Court	TRC	TRC1	TRC591 CAPS	29	20.69%	$285.00	$175.00	$55.00	4	$120.00	2
Suffolk Superior Court, Civil	TRC	TRC1	TRC517 CAPS	93	2.15%	$0.00	$37.00	$25.00	1	$12.00	1
Suffolk Superior Court, Criminal	TRC	TRC1	TRC593 CAPS	44	25.00%	$1,264.00	$1,186.00	$10.00	1	$1,176.00	10
Superior Court	TRC	TRC1	TRC255 CAPS	154	5.19%	$919.00	$892.00	$40.00	2	$852.00	6
Superior Court Probation Service	TRC	TRC1	TRC745 CAPS	200	15.50%	$2,930.00	$2,122.00	$190.00	6	$1,932.00	25
Department	**TRC**	**Total**		**644**	**10.09%**	**$5,820.00**	**$4,765.00**	**$445.00**	**17**	**$4,320.00**	**48**
Trial Court Law Libraries	TRC	TRC2	TRC503 CAPS	55	10.91%	$950.00	$731.00	$20.00	1	$711.00	5
Department	**TRC**	**Total**		**55**	**10.91%**	**$950.00**	**$731.00**	**$20.00**	**1**	**$711.00**	**5**
District Court Department, Administrative Staff	TRC	TRC3	TRC549 CAPS	28	71.43%	$1,826.00	$2,025.00	$45.00	3	$1,980.00	17
Department	**TRC**	**Total**		**28**	**71.43%**	**$1,826.00**	**$2,025.00**	**$45.00**	**3**	**$1,980.00**	**17**
Gloucester District Court	TRC	TRC7	TRC609 CAPS	22	13.64%	$102.00	$162.00	$0.00	0	$162.00	3
Haverhill District Court	TRC	TRC7	TRC608 CAPS	42	14.29%	$111.00	$122.00	$50.00	4	$72.00	2
Ipswich District Court	TRC	TRC7	TRC607 CAPS	6	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Lawrence District Court	TRC	TRC7	TRC610 CAPS	70	8.57%	$176.00	$414.00	$30.00	3	$384.00	3

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REGION 1											
Lynn District Court	TRC	TRC7	TRC611 CAPS	58	27.59%	$864.00	$714.00	$78.00	5	$636.00	11
Newburyport District Court	TRC	TRC7	TRC613 CAPS	32	15.63%	$588.00	$324.00	$0.00	0	$324.00	5
Peabody District Court	TRC	TRC7	TRC614 CAPS	28	35.71%	$576.00	$792.00	$0.00	0	$792.00	10
Salem District Court	TRC	TRC7	TRC605 CAPS	39	2.56%	$1,045.00	$120.00	$0.00	0	$120.00	1
Department	**TRC**	**Total**		**297**	**15.82%**	**$3,462.00**	**$2,648.00**	**$158.00**	**12**	**$2,490.00**	**35**
Ayer District Court	TRC	TRC9B	TRC713 CAPS	25	68.00%	$2,044.00	$1,692.00	$0.00	0	$1,692.00	17
Cambridge District Court	TRC	TRC9B	TRC711 CAPS	80	1.25%	$120.00	$120.00	$0.00	0	$120.00	1
Concord District Court	TRC	TRC9B	TRC715 CAPS	27	7.41%	$50.00	$50.00	$50.00	2	$0.00	0
Framingham District Court	TRC	TRC9B	TRC714 CAPS	45	4.44%	$156.00	$120.00	$0.00	0	$120.00	2
Lowell District Court	TRC	TRC9B	TRC704 CAPS	81	0.00%	$241.00	$0.00	$0.00	0	$0.00	0
Malden District Court	TRC	TRC9B	TRC709 CAPS	52	5.77%	$60.00	$192.00	$192.00	3	$0.00	0
Marlboro District Court	TRC	TRC9B	TRC707 CAPS	26	7.69%	$10.00	$130.00	$10.00	1	$120.00	1
Natick District Court	TRC	TRC9B	TRC708 CAPS	17	0.00%	$0.00	$0.00	$0.00	0	$0.00	0

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REGION 1											
Newton District Court	TRC	TRC9B	TRC706 CAPS	24	0.00%	$180.00	$0.00	$0.00	0	$0.00	0
Somerville District Court	TRC	TRC9B	TRC705 CAPS	57	24.56%	$733.00	$881.00	$105.00	5	$776.00	9
Waltham District Court	TRC	TRC9B	TRC710 CAPS	34	2.94%	$120.00	$120.00	$0.00	0	$120.00	1
Woburn District Court	TRC	TRC9B	TRC712 CAPS	49	16.33%	$348.00	$348.00	$0.00	0	$348.00	8
Department	**TRC**	**Total**		**517**	**9.67%**	**$4,062.00**	**$3,653.00**	**$357.00**	**11**	**$3,296.00**	**39**
Brookline District Court	TRC	TRC9D	TRC721 CAPS	18	16.67%	$682.00	$612.00	$0.00	0	$612.00	3
Dedham District Court	TRC	TRC9D	TRC717 CAPS	44	31.82%	$787.00	$794.00	$50.00	5	$744.00	9
Quincy District Court	TRC	TRC9D	TRC718 CAPS	110	14.55%	$290.00	$668.00	$70.00	7	$598.00	9
Stoughton District Court	TRC	TRC9D	TRC720 CAPS	38	7.89%	$333.00	$161.00	$5.00	1	$156.00	2
Wrentham District Court	TRC	TRC9D	TRC719 CAPS	33	24.24%	$1,469.00	$852.00	$0.00	0	$852.00	8
Department	**TRC**	**Total**		**243**	**18.11%**	**$3,561.00**	**$3,087.00**	**$125.00**	**13**	**$2,962.00**	**31**
Brighton District Court	TRC	TRC9F	TRC726 CAPS	28	42.86%	$743.00	$730.00	$178.00	3	$552.00	9
Charlestown District Court	TRC	TRC9F	TRC727 CAPS	14	21.43%	$59.00	$181.00	$25.00	1	$156.00	2

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REGION 1											
Chelsea District Court	TRC	TRC9F	TRC728 CAPS	48	66.67%	$500.00	$1,308.00	$120.00	9	$1,188.00	23
Dorchester District Court	TRC	TRC9F	TRC729 CAPS	104	1.92%	$0.00	$164.00	$0.00	0	$164.00	2
East Boston District Court	TRC	TRC9F	TRC730 CAPS	40	32.50%	$645.00	$525.00	$69.00	7	$456.00	6
Roxbury District Court	TRC	TRC9F	TRC731 CAPS	76	1.32%	$0.00	$10.00	$10.00	1	$0.00	0
South Boston District Court	TRC	TRC9F	TRC732 CAPS	18	33.33%	$247.00	$252.00	$120.00	3	$132.00	3
West Roxbury District Court	TRC	TRC9F	TRC733 CAPS	42	2.38%	$0.00	$180.00	$0.00	0	$180.00	1
Department	**TRC**	**Total**		**370**	**18.92%**	**$2,194.00**	**$3,350.00**	**$522.00**	**24**	**$2,828.00**	**46**
Essex County Probate Court	TRC	TRC9H	TRC554 CAPS	56	1.79%	$96.00	$50.00	$50.00	1	$0.00	0
Middlesex Probate Court	TRC	TRC9H	TRC558 CAPS	116	8.62%	$1,812.00	$1,038.00	$30.00	2	$1,008.00	8
Norfolk Probate Court	TRC	TRC9H	TRC560 CAPS	67	22.39%	$1,790.00	$1,192.00	$50.00	1	$1,142.00	14
Probate and Family Court Department, Admin Staff	TRC	TRC9H	TRC565 CAPS	30	20.00%	$1,546.00	$1,420.00	$0.00	0	$1,420.00	6
Suffolk Probate Court	TRC	TRC9H	TRC562 CAPS	80	15.00%	$1,576.00	$1,328.00	$40.00	1	$1,288.00	11
Department	**TRC**	**Total**		**349**	**12.61%**	**$6,820.00**	**$5,028.00**	**$170.00**	**5**	**$4,858.00**	**39**

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REGION 1											
Land Court Department	TRC	TRC9I	TRC246 CAPS	55	7.27%	$240.00	$605.00	$5.00	1	$600.00	3
Department	**TRC**	**Total**		**55**	**7.27%**	**$240.00**	**$605.00**	**$5.00**	**1**	**$600.00**	**3**
Boston Municipal Court	TRC	TRC9J	TRC504 CAPS	164	4.88%	$492.00	$859.00	$115.00	4	$744.00	4
Department	**TRC**	**Total**		**164**	**4.88%**	**$492.00**	**$859.00**	**$115.00**	**4**	**$744.00**	**4**
City of Boston Housing Court	TRC	TRC9K	TRC547 CAPS	19	31.58%	$610.00	$428.00	$32.00	2	$396.00	4
Northeast Housing Court	TRC	TRC9K	TRC541 CAPS	12	8.33%	$0.00	$120.00	$0.00	0	$120.00	1
Department	**TRC**	**Total**		**31**	**22.58%**	**$610.00**	**$548.00**	**$32.00**	**2**	**$516.00**	**5**
Boston Juvenile Court	TRC	TRC9L	TRC506 CAPS	97	0.00%	$248.00	$0.00	$0.00	0	$0.00	0
Essex County Juvenile Court	TRC	TRC9L	TRC237 CAPS	50	12.00%	$0.00	$289.00	$25.00	1	$264.00	5
Juvenile Court Department, Administrative Staff	TRC	TRC9L	TRC505 CAPS	15	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Middlesex County Juvenile Court	TRC	TRC9L	TRC754 CAPS	38	7.89%	$0.00	$156.00	$0.00	0	$156.00	3
Norfolk County Juvenile Court	TRC	TRC9L	TRC755 CAPS	22	18.18%	$0.00	$226.00	$10.00	1	$216.00	3
Department	**TRC**	**Total**		**222**	**5.86%**	**$248.00**	**$671.00**	**$35.00**	**2**	**$636.00**	**11**
Commissioner of Probation	TRC	TRC9M	TRC564 CAPS	230	4.35%	$924.00	$1,656.00	$0.00	0	$1,656.00	10

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REGION 1											
Department	**TRC**	**Total**		**230**	**4.35%**	**$924.00**	**$1,656.00**	**$0.00**	**0**	**$1,656.00**	**10**
Office of the Jury Commissioner	TRC	TRC9N	TRC545 CAPS	31	54.84%	$620.00	$1,446.00	$0.00	0	$1,446.00	17
Department	**TRC**	**Total**		**31**	**54.84%**	**$620.00**	**$1,446.00**	**$0.00**	**0**	**$1,446.00**	**17**
Judiciary		**Total**		5843	10.44%	$58,340.00	$62,729.00	$5,976.00	128	$56,753.00	482
Labor											
Board of Conciliation and Arbitration	BCA	BCA	BCA239 PMIS	10	90.00%	$1,602.00	$1,820.00	$60.00	3	$1,760.00	6
Department	**BCA**	**Total**		**10**	**90.00%**	**$1,602.00**	**$1,820.00**	**$60.00**	**3**	**$1,760.00**	**6**
Department of Industrial Accidents	DIA	DIA	DIA246 PMIS	261	20.69%	$3,868.00	$6,404.00	$562.00	21	$5,842.00	33
Department	**DIA**	**Total**		**261**	**20.69%**	**$3,868.00**	**$6,404.00**	**$562.00**	**21**	**$5,842.00**	**33**
Labor and Workforce Development	EOL	EOL	EOL627 PMIS	87	28.74%	$4,325.00	$3,686.00	$190.00	6	$3,496.00	19
Department	**EOL**	**Total**		**87**	**28.74%**	**$4,325.00**	**$3,686.00**	**$190.00**	**6**	**$3,496.00**	**19**
Joint Labor Management Committee	JLM	JLM	JLM452 PMIS	6	100.00%	$1,756.00	$1,664.00	$1,664.00	6	$0.00	0
Department	**JLM**	**Total**		**6**	**100.00%**	**$1,756.00**	**$1,664.00**	**$1,664.00**	**6**	**$0.00**	**0**
Labor Relations Commission	LRC	LRC	LRC244 PMIS	19	68.42%	$2,551.00	$2,740.00	$320.00	6	$2,420.00	7
Department	**LRC**	**Total**		**19**	**68.42%**	**$2,551.00**	**$2,740.00**	**$320.00**	**6**	**$2,420.00**	**7**
Labor		**Total**		383	27.94%	$14,102.00	$16,314.00	$2,796.00	42	$13,518.00	65

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REGION 1											
Legislative											
Counsel to the Senate	SEN	SEN	SEN294 CAPS	9	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Senate Committee on Post Audit and Oversight	SEN	SEN	SEN298 CAPS	8	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Senate Committee on Rules	SEN	SEN	SEN282 CAPS	210	0.00%	$660.00	$0.00	$0.00	0	$0.00	0
Senate Committee Services	SEN	SEN	SEN301 CAPS	37	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Senate Sergeant at Arms	SEN	SEN	SEN351 CAPS	44	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Senate Ways and Means Committee	SEN	SEN	SEN284 CAPS	24	0.00%	$1,526.00	$0.00	$0.00	0	$0.00	0
Department	**SEN**	**Total**		**332**	**0.00%**	**$2,186.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Legislative		**Total**		332	0.00%	$2,186.00	$0.00	$0.00	0	$0.00	0
Legislature											
Clerk of the House	HOU	HOU	HOU287 CAPS	10	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
House Committee on Rules	HOU	HOU	HOU285 CAPS	459	3.27%	$2,303.00	$1,414.00	$25.00	1	$1,389.00	14
House Counsel	HOU	HOU	HOU278 CAPS	14	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
House Post Audit and Oversight	HOU	HOU	HOU297 CAPS	14	0.00%	$28.00	$0.00	$0.00	0	$0.00	0

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REGION 1											
House Sergeant at Arms	HOU	HOU	HOU352 CAPS	23	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
House Ways and Means Committee	HOU	HOU	HOU286 CAPS	29	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Legislative Service Bureau	HOU	HOU	HOU299 CAPS	7	0.00%	$36.00	$0.00	$0.00	0	$0.00	0
Department	**HOU**	**Total**		**556**	**2.70%**	**$2,367.00**	**$1,414.00**	**$25.00**	**1**	**$1,389.00**	**14**
Legislative Engrossing Division	LEG	LEG	LEG291 CAPS	6	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Legislative Service Bureau	LEG	LEG	LEG288 CAPS	17	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Sergeant at Arms	LEG	LEG	LEG350 CAPS	16	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**LEG**	**Total**		**39**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Clerk of the Senate	SEN	SEN	SEN292 CAPS	11	0.00%	$120.00	$0.00	$0.00	0	$0.00	0
Department	**SEN**	**Total**		**11**	**0.00%**	**$120.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Legislature		**Total**		606	2.48%	$2,487.00	$1,414.00	$25.00	1	$1,389.00	14
Low-Level Radioactive Waste Management											
Low-Level Radioactive Waste Management Waste	LLW	LLW	LLW381 PMIS	3	0.00%	$260.00	$0.00	$0.00	0	$0.00	0
Department	**LLW**	**Total**		**3**	**0.00%**	**$260.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Low-Level Radioactive Waste Management		**Total**		3	0.00%	$260.00	$0.00	$0.00	0	$0.00	0

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REGION 1											
Office of State Comptroller											
Office of the State Comptroller	OSC	OSC	OSC098 PMIS	127	63.78%	$7,689.00	$8,481.00	$1,342.00	34	$7,139.00	47
Department	**OSC**	**Total**		**127**	**63.78%**	**$7,689.00**	**$8,481.00**	**$1,342.00**	**34**	**$7,139.00**	**47**
Office of State Comptroller		**Total**		127	63.78%	$7,689.00	$8,481.00	$1,342.00	34	$7,139.00	47
Public Safety											
Architectural Access Board	AAB	AAB	AAB133 PMIS	9	33.33%	$206.00	$86.00	$50.00	2	$36.00	1
Department	**AAB**	**Total**		**9**	**33.33%**	**$206.00**	**$86.00**	**$50.00**	**2**	**$36.00**	**1**
Board of Building Regulations and Standards	BBR	BBR	BBR368 PMIS	18	11.11%	$10.00	$780.00	$0.00	0	$780.00	2
Department	**BBR**	**Total**		**18**	**11.11%**	**$10.00**	**$780.00**	**$0.00**	**0**	**$780.00**	**2**
Committee on Criminal Justice	CCJ	CCJ	CCJ108 PMIS	40	20.00%	$435.00	$334.00	$70.00	4	$264.00	4
Department	**CCJ**	**Total**		**40**	**20.00%**	**$435.00**	**$334.00**	**$70.00**	**4**	**$264.00**	**4**
Massachusetts Emergency Management Agency	CDA	CDA	CDA088 PMIS	54	90.74%	$1,586.00	$2,076.00	$354.00	27	$1,722.00	22
Department	**CDA**	**Total**		**54**	**90.74%**	**$1,586.00**	**$2,076.00**	**$354.00**	**27**	**$1,722.00**	**22**
Criminal History Systems Board	CHS	CHS	CHS465 PMIS	71	15.49%	$2,019.00	$1,118.00	$78.00	3	$1,040.00	8
Department	**CHS**	**Total**		**71**	**15.49%**	**$2,019.00**	**$1,118.00**	**$78.00**	**3**	**$1,040.00**	**8**
Massachusetts Criminal Justice Training Council	CJT	CJT	CJT130 PMIS	33	24.24%	$876.00	$553.00	$25.00	1	$528.00	7

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REGION 1											
Department	**CJT**	**Total**		**33**	**24.24%**	**$876.00**	**$553.00**	**$25.00**	**1**	**$528.00**	**7**
Office of Chief Medical Examiner	CME	CME	CME610 PMIS	45	24.44%	$634.00	$828.00	$52.00	1	$776.00	10
Department	**CME**	**Total**		**45**	**24.44%**	**$634.00**	**$828.00**	**$52.00**	**1**	**$776.00**	**10**
Department of Fire Services	DFS	DFS	DFS304 PMIS	65	66.15%	$1,243.50	$1,947.00	$455.00	34	$1,492.00	9
Department	**DFS**	**Total**		**65**	**66.15%**	**$1,243.50**	**$1,947.00**	**$455.00**	**34**	**$1,492.00**	**9**
DOC, Souza-Baranowski Correctional Center	DOC	DOC	DOC401 PMIS	403	39.21%		$13,838.00	$90.00	6	$13,748.00	152
Department	**DOC**	**Total**		**403**	**39.21%**		**$13,838.00**	**$90.00**	**6**	**$13,748.00**	**152**
DOC, Central Office	DOC	DOC1	DOC281 PMIS	164	20.12%	$3,651.00	$4,241.00	$165.00	5	$4,076.00	28
DOC, Community Corrections	DOC	DOC1	DOC638 PMIS	25	100.00%	$1,369.00	$1,576.00	$74.00	8	$1,502.00	17
DOC, Human Resources Division	DOC	DOC1	DOC172 PMIS	41	53.66%	$1,855.00	$1,603.00	$130.00	8	$1,473.00	14
DOC, Secured Facilities Unit	DOC	DOC1	DOC170 PMIS	22	81.82%	$878.00	$1,016.00	$55.00	6	$961.00	12
DOC, Support Services	DOC	DOC1	DOC171 PMIS	14	64.29%	$156.00	$463.00	$65.00	3	$398.00	6
Department	**DOC**	**Total**		**266**	**40.23%**	**$7,909.00**	**$8,899.00**	**$489.00**	**30**	**$8,410.00**	**77**
DOC, M.C.I. Cedar Junction	DOC	DOC2	DOC283 PMIS	498	91.97%	$59,210.00	$60,797.00	$35.00	2	$60,762.00	456
Department	**DOC**	**Total**		**498**	**91.97%**	**$59,210.00**	**$60,797.00**	**$35.00**	**2**	**$60,762.00**	**456**

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Secretariat Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 1											
DOC, M.C.I. Concord	DOC	DOC3	DOC285 PMIS	413	24.21%	$5,641.00	$10,562.00	$260.00	7	$10,302.00	93
Department	**DOC**	**Total**		**413**	**24.21%**	**$5,641.00**	**$10,562.00**	**$260.00**	**7**	**$10,302.00**	**93**
DOC, M.C.I. Framingham	DOC	DOC4	DOC287 PMIS	292	71.92%	$14,648.00	$18,421.00	$175.00	8	$18,246.00	202
Department	**DOC**	**Total**		**292**	**71.92%**	**$14,648.00**	**$18,421.00**	**$175.00**	**8**	**$18,246.00**	**202**
DOC, M.C.I. Norfolk	DOC	DOC5	DOC289 PMIS	423	46.10%	$16,829.00	$17,749.00	$90.00	6	$17,659.00	189
Department	**DOC**	**Total**		**423**	**46.10%**	**$16,829.00**	**$17,749.00**	**$90.00**	**6**	**$17,659.00**	**189**
DOC, Bay State Correction Center	DOC	DOC7	DOC445 PMIS	112	56.25%	$5,751.00	$4,612.00	$90.00	5	$4,522.00	58
Department	**DOC**	**Total**		**112**	**56.25%**	**$5,751.00**	**$4,612.00**	**$90.00**	**5**	**$4,522.00**	**58**
DOC, M.C.I. Longwood Treatment Center	DOC	DOC8	DOC637 PMIS	38	84.21%	$1,649.00	$1,708.00	$115.00	3	$1,593.00	29
Department	**DOC**	**Total**		**38**	**84.21%**	**$1,649.00**	**$1,708.00**	**$115.00**	**3**	**$1,593.00**	**29**
DOC, M.C.I. Shirley - Medium	DOC	DOC9A	DOC403 PMIS	406	54.68%	$16,611.00	$16,437.00	$208.00	19	$16,229.00	203
DOC, M.C.I. Shirley - Minimum	DOC	DOC9A	DOC402 PMIS	122	54.92%		$5,668.50	$165.00	3	$5,503.50	64
Department	**DOC**	**Total**		**528**	**54.73%**	**$16,611.00**	**$22,105.50**	**$373.00**	**22**	**$21,732.50**	**267**
DOC, Park Drive Pre-Release Center	DOC	DOC9C	DOC447 PMIS	17	82.35%	$621.00	$1,254.00	$150.00	4	$1,104.00	10
Department	**DOC**	**Total**		**17**	**82.35%**	**$621.00**	**$1,254.00**	**$150.00**	**4**	**$1,104.00**	**10**

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REGION 1											
DOC, South Middlesex Correctional Center	DOC	DOC9D	DOC619 PMIS	42	97.62%	$6,852.00	$7,000.00	$276.00	2	$6,724.00	39
Department	**DOC**	**Total**		**42**	**97.62%**	**$6,852.00**	**$7,000.00**	**$276.00**	**2**	**$6,724.00**	**39**
DOC, Pondville Correctional Center	DOC	DOC9E	DOC621 PMIS	44	100.00%	$4,815.00	$4,907.60	$46.00	6	$4,861.60	38
Department	**DOC**	**Total**		**44**	**100.00%**	**$4,815.00**	**$4,907.60**	**$46.00**	**6**	**$4,861.60**	**38**
DOC, Boston Pre-Release Center	DOC	DOC9F	DOC395 PMIS	29	100.00%	$2,140.00	$2,796.00	$89.00	6	$2,707.00	23
Department	**DOC**	**Total**		**29**	**100.00%**	**$2,140.00**	**$2,796.00**	**$89.00**	**6**	**$2,707.00**	**23**
DOC, Shattuck Hospital, Correctional Unit	DOC	DOC9H	DOC617 PMIS	68	39.71%	$2,297.00	$1,560.00	$39.00	7	$1,521.00	20
Department	**DOC**	**Total**		**68**	**39.71%**	**$2,297.00**	**$1,560.00**	**$39.00**	**7**	**$1,521.00**	**20**
DOC, Health Services	DOC	DOC9J	DOC631 PMIS	13	100.00%	$807.00	$1,133.00	$87.00	5	$1,046.00	8
Department	**DOC**	**Total**		**13**	**100.00%**	**$807.00**	**$1,133.00**	**$87.00**	**5**	**$1,046.00**	**8**
DOC, Industries	DOC	DOC9K	DOC456 PMIS	43	46.51%	$1,773.00	$1,832.00	$10.00	1	$1,822.00	19
Department	**DOC**	**Total**		**43**	**46.51%**	**$1,773.00**	**$1,832.00**	**$10.00**	**1**	**$1,822.00**	**19**
DOC, Division of Education	DOC	DOC9L	DOC608 PMIS	66	66.67%	$2,359.00	$3,416.00	$400.00	14	$3,016.00	30
Department	**DOC**	**Total**		**66**	**66.67%**	**$2,359.00**	**$3,416.00**	**$400.00**	**14**	**$3,016.00**	**30**
DOC, Transportation	DOC	DOC9M	DOC184 PMIS	54	77.78%	$1,482.00	$2,638.00	$25.00	1	$2,613.00	41

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REGION 1											
Department	**DOC**	**Total**		**54**	**77.78%**	**$1,482.00**	**$2,638.00**	**$25.00**	**1**	**$2,613.00**	**41**
DOC, Division of Staff Development	DOC	DOC9N	DOC183 PMIS	12	58.33%	$298.00	$248.00	$40.00	4	$208.00	3
Department	**DOC**	**Total**		**12**	**58.33%**	**$298.00**	**$248.00**	**$40.00**	**4**	**$208.00**	**3**
Department of Public Safety	DPS	DPS1	DPS302 PMIS	95	24.21%	$1,516.00	$1,342.00	$130.00	10	$1,212.00	13
Department	**DPS**	**Total**		**95**	**24.21%**	**$1,516.00**	**$1,342.00**	**$130.00**	**10**	**$1,212.00**	**13**
Special Investigations Bureau	DPS	DPS2	DPS303 PMIS	123	36.59%	$2,469.00	$5,014.00	$170.00	5	$4,844.00	40
Department	**DPS**	**Total**		**123**	**36.59%**	**$2,469.00**	**$5,014.00**	**$170.00**	**5**	**$4,844.00**	**40**
Executive Office of Public Safety	EPS	EPS	EPS366 PMIS	13	15.38%	$835.00	$276.00	$16.00	1	$260.00	1
Department	**EPS**	**Total**		**13**	**15.38%**	**$835.00**	**$276.00**	**$16.00**	**1**	**$260.00**	**1**
Governor's Highway Safety Bureau	HSB	HSB	HSB392 PMIS	11	45.45%	$359.00	$275.00	$155.00	3	$120.00	2
Department	**HSB**	**Total**		**11**	**45.45%**	**$359.00**	**$275.00**	**$155.00**	**3**	**$120.00**	**2**
Military Division	MIL	MIL	MIL089 PMIS	91	18.68%	$2,608.00	$1,484.00	$42.00	5	$1,442.00	12
Department	**MIL**	**Total**		**91**	**18.68%**	**$2,608.00**	**$1,484.00**	**$42.00**	**5**	**$1,442.00**	**12**
Merit Rating Board	MRB	MRB	MRB439 PMIS	64	15.63%	$320.00	$563.00	$155.00	2	$408.00	8
Department	**MRB**	**Total**		**64**	**15.63%**	**$320.00**	**$563.00**	**$155.00**	**2**	**$408.00**	**8**

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REGION 1											
Massachusetts Parole Board	PAR	PAR	PAR292 PMIS	248	3.63%	$2,180.00	$1,137.00	$125.00	3	$1,012.00	6
Department	**PAR**	**Total**		**248**	**3.63%**	**$2,180.00**	**$1,137.00**	**$125.00**	**3**	**$1,012.00**	**6**
Department of State Police	POL	POL	POL320 PMIS	1309	13.22%	$6,921.00	$23,548.60	$1,322.60	33	$22,226.00	140
Department	**POL**	**Total**		**1309**	**13.22%**	**$6,921.00**	**$23,548.60**	**$1,322.60**	**33**	**$22,226.00**	**140**
Registry of Motor Vehicles	RMV	RMV	RMV312 PMIS	578	29.41%	$10,821.24	$8,376.12	$1,483.00	109	$6,893.12	61
Department	**RMV**	**Total**		**578**	**29.41%**	**$10,821.24**	**$8,376.12**	**$1,483.00**	**109**	**$6,893.12**	**61**
Public Safety		**Total**		6228	39.85%	$186,730.74	$235,213.82	$7,561.60	382	$227,652.22	2100
Secretary of the Commonwealth											
Secretary of the Commonwealth	SEC	SEC	SEC360 CAPS	278	6.47%	$2,787.00	$2,293.00	$25.00	1	$2,268.00	17
Department	**SEC**	**Total**		**278**	**6.47%**	**$2,787.00**	**$2,293.00**	**$25.00**	**1**	**$2,268.00**	**17**
Secretary of the Commonwealth		**Total**		278	6.47%	$2,787.00	$2,293.00	$25.00	1	$2,268.00	17
State Auditor											
Department of the Auditor	SAO	SAO	SAO60 CAPS	337	15.13%	$2,694.00	$3,366.00	$1,017.00	25	$2,349.00	26
Department	**SAO**	**Total**		**337**	**15.13%**	**$2,694.00**	**$3,366.00**	**$1,017.00**	**25**	**$2,349.00**	**26**
State Auditor		**Total**		337	15.13%	$2,694.00	$3,366.00	$1,017.00	25	$2,349.00	26
Transportation and Construction											

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REGION 1											
Massachusetts Highway Department	DPW	DPW	DPW311 PMIS	1543	10.95%	$24,856.34	$20,042.33	$1,816.33	52	$18,226.00	117
Department	**DPW**	**Total**		**1543**	**10.95%**	**$24,856.34**	**$20,042.33**	**$1,816.33**	**52**	**$18,226.00**	**117**
Massachusetts Aeronautics Commission	MAC	MAC	MAC131 PMIS	16	62.50%	$287.00	$200.00	$200.00	10	$0.00	0
Department	**MAC**	**Total**		**16**	**62.50%**	**$287.00**	**$200.00**	**$200.00**	**10**	**$0.00**	**0**
Executive Office of Transportation and Construction	TRP	TRP	TRP367 PMIS	26	34.62%	$1,659.35	$1,710.00	$50.00	1	$1,660.00	8
Department	**TRP**	**Total**		**26**	**34.62%**	**$1,659.35**	**$1,710.00**	**$50.00**	**1**	**$1,660.00**	**8**
Transportation and Construction		**Total**		1585	11.86%	$26,802.69	$21,952.33	$2,066.33	63	$19,886.00	125
Treasurer and Receiver General											
Massachusetts Cultural Council	ART	ART	ART412 CAPS	28	60.71%	$2,279.00	$2,021.00	$125.00	3	$1,896.00	14
Department	**ART**	**Total**		**28**	**60.71%**	**$2,279.00**	**$2,021.00**	**$125.00**	**3**	**$1,896.00**	**14**
State Lottery Commission	LOT	LOT	LOT411 CAPS	392	20.66%	$2,038.00	$6,237.00	$183.00	9	$6,054.00	72
Department	**LOT**	**Total**		**392**	**20.66%**	**$2,038.00**	**$6,237.00**	**$183.00**	**9**	**$6,054.00**	**72**
Treasurer and Receiver General	TRE	TRE	TRE410 CAPS	131	12.98%	$3,169.00	$1,414.00	$370.00	6	$1,044.00	11
Department	**TRE**	**Total**		**131**	**12.98%**	**$3,169.00**	**$1,414.00**	**$370.00**	**6**	**$1,044.00**	**11**
Treasurer and Receiver General		**Total**		551	20.87%	$7,486.00	$9,672.00	$678.00	18	$8,994.00	97

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REGION 1											
	GRAND TOTAL			**48341**	**21.88%**	**$893,648.63**	**$976,085.75**	**$132,232.31**	**3690**	**$843,853.44**	**6888**

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REGION 2											
Administration and Finance											
Department of Revenue	DOR	DOR	DOR155 PMIS	104	73.08%	$2,567.00	$4,886.10	$2,434.10	42	$2,452.00	34
DOR, Child Support Enforcement	DOR	DOR	DOR158 PMIS	20	0.00%	$615.00	$0.00	$0.00	0	$0.00	0
Department	**DOR**	**Total**		**124**	**61.29%**	**$3,182.00**	**$4,886.10**	**$2,434.10**	**42**	**$2,452.00**	**34**
Administration and Finance		**Total**		124	61.29%	$3,182.00	$4,886.10	$2,434.10	42	$2,452.00	34
Department of Education											
Department of Education	DOE	DOE	DOE159 PMIS	6	0.00%	$126.00	$0.00	$0.00	0	$0.00	0
Department	**DOE**	**Total**		**6**	**0.00%**	**$126.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Education		**Total**		6	0.00%	$126.00	$0.00	$0.00	0	$0.00	0
District Attorney											
District Attorney, Bristol District	BRI	BRI	BRI570 CAPS	122	86.89%	$6,699.00	$6,748.00	$165.00	9	$6,583.00	97
Department	**BRI**	**Total**		**122**	**86.89%**	**$6,699.00**	**$6,748.00**	**$165.00**	**9**	**$6,583.00**	**97**
District Attorney, Cape and Islands	CPI	CPI	CPI576 CAPS	53	7.55%	$711.00	$876.00	$0.00	0	$876.00	4
Department	**CPI**	**Total**		**53**	**7.55%**	**$711.00**	**$876.00**	**$0.00**	**0**	**$876.00**	**4**
District Attorney, Plymouth District	PLY	PLY	PLY575 CAPS	125	10.40%	$1,200.00	$1,292.00	$80.00	2	$1,212.00	11
Department	**PLY**	**Total**		**125**	**10.40%**	**$1,200.00**	**$1,292.00**	**$80.00**	**2**	**$1,212.00**	**11**

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REGION 2											
District Attorney		**Total**		300	41.00%	$8,610.00	$8,916.00	$245.00	11	$8,671.00	112
Economic Affairs											
Department of Employment and Training	DET	DET	DET319 PMIS	138	2.17%	$1,450.00	$468.00	$0.00	0	$468.00	3
Department	**DET**	**Total**		**138**	**2.17%**	**$1,450.00**	**$468.00**	**$0.00**	**0**	**$468.00**	**3**
Economic Affairs		**Total**		138	2.17%	$1,450.00	$468.00	$0.00	0	$468.00	3
Environmental Affairs											
Department of Environmental Management	DEM	DEM	DEM150 PMIS	174	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DEM**	**Total**		**174**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Environmental Protection	EQE	EQE	EQE427 PMIS	124	27.42%	$1,843.00	$3,651.00	$350.00	7	$3,301.00	27
Department	**EQE**	**Total**		**124**	**27.42%**	**$1,843.00**	**$3,651.00**	**$350.00**	**7**	**$3,301.00**	**27**
Department of Fisheries and Wildlife	FWE	FWE	FWE428 PMIS	62	3.23%	$0.00	$300.00	$0.00	0	$300.00	2
Department	**FWE**	**Total**		**62**	**3.23%**	**$0.00**	**$300.00**	**$0.00**	**0**	**$300.00**	**2**
Metropolitan District Commission	MDC	MDC	MDC314 PMIS	8	12.50%	$0.00	$20.00	$0.00	0	$20.00	1
Department	**MDC**	**Total**		**8**	**12.50%**	**$0.00**	**$20.00**	**$0.00**	**0**	**$20.00**	**1**
State Reclamation Board, Bristol District	SRB	SRB	SRB901 CAPS	10	0.00%	$0.00	$0.00	$0.00	0	$0.00	0

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REGION 2											
State Reclamation Board, Cape Cod	SRB	SRB	SRB902 CAPS	18	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
State Reclamation Board, Plymouth District	SRB	SRB	SRB907 CAPS	11	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**SRB**	**Total**		**39**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Environmental Affairs		**Total**		407	9.09%	$1,843.00	$3,971.00	$350.00	7	$3,621.00	30
Health and Human Services											
Division of Medical Assistance	DMA	DMA	DMA626 PMIS	99	12.12%	$913.00	$775.00	$45.00	4	$730.00	8
Department	**DMA**	**Total**		**99**	**12.12%**	**$913.00**	**$775.00**	**$45.00**	**4**	**$730.00**	**8**
DMH, Southeast Area	DMH	DMH6	DMH276 PMIS	93	9.68%	$343.00	$453.00	$105.00	6	$348.00	3
Department	**DMH**	**Total**		**93**	**9.68%**	**$343.00**	**$453.00**	**$105.00**	**6**	**$348.00**	**3**
DMH, Brockton Multi-Service Center	DMH	DMH9A	DMH409 PMIS	181	9.39%	$2,213.00	$1,913.00	$25.00	1	$1,888.00	16
Department	**DMH**	**Total**		**181**	**9.39%**	**$2,213.00**	**$1,913.00**	**$25.00**	**1**	**$1,888.00**	**16**
DMH, Southeastern Area/John C. Corrigan Mental Health Center	DMH	DMH9B	DMH277 PMIS	319	22.26%	$5,503.00	$6,383.00	$277.00	22	$6,106.00	49
Department	**DMH**	**Total**		**319**	**22.26%**	**$5,503.00**	**$6,383.00**	**$277.00**	**22**	**$6,106.00**	**49**
DMH, Pocasset Mental Health Center	DMH	DMH9C	DMH438 PMIS	123	15.45%	$2,086.00	$2,548.00	$80.00	5	$2,468.00	14
Department	**DMH**	**Total**		**123**	**15.45%**	**$2,086.00**	**$2,548.00**	**$80.00**	**5**	**$2,468.00**	**14**

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REGION 2											
DMH, Taunton State Hospital	DMH	DMH9G	DMH280 PMIS	447	41.83%	$11,931.00	$10,932.00	$888.00	45	$10,044.00	142
Department	**DMH**	**Total**		**447**	**41.83%**	**$11,931.00**	**$10,932.00**	**$888.00**	**45**	**$10,044.00**	**142**
DMR, Central Office Field Staff	DMR	DMR0	DMR228 PMIS	24	4.17%	$15.00	$25.00	$25.00	1	$0.00	0
Department	**DMR**	**Total**		**24**	**4.17%**	**$15.00**	**$25.00**	**$25.00**	**1**	**$0.00**	**0**
DMR, Community Service Center South/Region V Office	DMR	DMR5	DMR224 PMIS	700	7.71%	$5,657.00	$6,968.00	$250.00	11	$6,718.00	43
Department	**DMR**	**Total**		**700**	**7.71%**	**$5,657.00**	**$6,968.00**	**$250.00**	**11**	**$6,718.00**	**43**
DMR, Dever Development Center	DMR	DMR9	DMR225 PMIS	251	9.56%	$1,799.00	$2,325.00	$185.00	5	$2,140.00	19
Department	**DMR**	**Total**		**251**	**9.56%**	**$1,799.00**	**$2,325.00**	**$185.00**	**5**	**$2,140.00**	**19**
DPH, Central Office	DPH	DPH1	DPH294 PMIS	15	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DPH**	**Total**		**15**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Social Services	DSS	DSS	DSS570 PMIS	553	8.68%	$4,581.00	$4,499.00	$141.00	11	$4,358.00	37
Department	**DSS**	**Total**		**553**	**8.68%**	**$4,581.00**	**$4,499.00**	**$141.00**	**11**	**$4,358.00**	**37**
Department of Youth Services	DYS	DYS	DYS198 PMIS	122	87.70%	$543.00	$3,575.00	$373.00	53	$3,202.00	54
Department	**DYS**	**Total**		**122**	**87.70%**	**$543.00**	**$3,575.00**	**$373.00**	**53**	**$3,202.00**	**54**
Massachusetts Commission for the Blind	MCB	MCB	MCB091 PMIS	17	29.41%	$140.00	$275.00	$75.00	1	$200.00	4

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REGION 2											
Department	**MCB**	**Total**		**17**	**29.41%**	**$140.00**	**$275.00**	**$75.00**	**1**	**$200.00**	**4**
Massachusetts Rehabilitation Commission	MRC	MRC	MRC135 PMIS	87	27.59%	$2,139.00	$2,009.00	$65.00	4	$1,944.00	20
Department	**MRC**	**Total**		**87**	**27.59%**	**$2,139.00**	**$2,009.00**	**$65.00**	**4**	**$1,944.00**	**20**
Office of Child Care Services	OFC	OFC	OFC396 PMIS	23	34.78%	$286.00	$171.00	$75.00	5	$96.00	3
Department	**OFC**	**Total**		**23**	**34.78%**	**$286.00**	**$171.00**	**$75.00**	**5**	**$96.00**	**3**
Department of Transitional Assistance	WEL	WEL	WEL293 PMIS	347	24.50%	$8,980.50	$8,552.00	$1,438.00	65	$7,114.00	20
Department	**WEL**	**Total**		**347**	**24.50%**	**$8,980.50**	**$8,552.00**	**$1,438.00**	**65**	**$7,114.00**	**20**
Health and Human Services		**Total**		**3401**	**19.73%**	**$47,129.50**	**$51,403.00**	**$4,047.00**	**239**	**$47,356.00**	**432**
Higher Education											
Bristol Community College	BRC	BRC	BRC824 CAPS	348	21.55%	$5,978.00	$7,120.00	$895.00	18	$6,225.00	57
Department	**BRC**	**Total**		**348**	**21.55%**	**$5,978.00**	**$7,120.00**	**$895.00**	**18**	**$6,225.00**	**57**
Bridgewater State College	BSC	BSC	BSC194 CAPS	734	8.04%	$8,186.00	$8,882.00	$710.00	16	$8,172.00	43
Department	**BSC**	**Total**		**734**	**8.04%**	**$8,186.00**	**$8,882.00**	**$710.00**	**16**	**$8,172.00**	**43**
Cape Cod Community College	CCC	CCC	CCC840 CAPS	219	19.18%	$3,829.00	$4,279.00	$130.00	6	$4,149.00	36
Department	**CCC**	**Total**		**219**	**19.18%**	**$3,829.00**	**$4,279.00**	**$130.00**	**6**	**$4,149.00**	**36**
Massasoit Community College	MAS	MAS	MAS828 CAPS	354	10.17%	$4,212.00	$4,136.00	$630.00	11	$3,506.00	25

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REGION 2											
Department	**MAS**	**Total**		**354**	**10.17%**	**$4,212.00**	**$4,136.00**	**$630.00**	**11**	**$3,506.00**	**25**
Massachusetts Maritime Academy	MMA	MMA	MMA191 CAPS	203	12.32%	$1,646.00	$1,760.00	$308.00	9	$1,452.00	16
Department	**MMA**	**Total**		**203**	**12.32%**	**$1,646.00**	**$1,760.00**	**$308.00**	**9**	**$1,452.00**	**16**
University of Massachusetts at Dartmouth	UMS	UMS3	UMS003 Unknown	1039	18.38%	$21,752.00	$24,200.00	$2,545.00	64	$21,655.00	127
Department	**UMS**	**Total**		**1039**	**18.38%**	**$21,752.00**	**$24,200.00**	**$2,545.00**	**64**	**$21,655.00**	**127**
Higher Education		**Total**		2897	14.77%	$45,603.00	$50,377.00	$5,218.00	124	$45,159.00	304
Judiciary											
Committee for Public Counsel Services	CPC	CPC	CPC860 CAPS	252	1.98%	$212.00	$346.00	$10.00	1	$336.00	4
Department	**CPC**	**Total**		**252**	**1.98%**	**$212.00**	**$346.00**	**$10.00**	**1**	**$336.00**	**4**
Barnstable Superior Court	TRC	TRC1	TRC581 CAPS	11	18.18%	$1,308.00	$1,368.00	$0.00	0	$1,368.00	2
Bristol Superior Court	TRC	TRC1	TRC583 CAPS	24	0.00%	$360.00	$0.00	$0.00	0	$0.00	0
Dukes County Superior Court	TRC	TRC1	TRC584 CAPS	3	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Nantucket Superior Court	TRC	TRC1	TRC590 CAPS	2	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Plymouth Superior Court	TRC	TRC1	TRC592 CAPS	30	13.33%	$0.00	$672.00	$0.00	0	$672.00	4
Department	**TRC**	**Total**		**70**	**8.57%**	**$1,668.00**	**$2,040.00**	**$0.00**	**0**	**$2,040.00**	**6**

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REGION 2											
Barnstable District Court	TRC	TRC3A	TRC595 CAPS	42	2.38%	$384.00	$300.00	$0.00	0	$300.00	1
Falmouth District Court	TRC	TRC3A	TRC514 CAPS	24	16.67%	$60.00	$300.00	$0.00	0	$300.00	4
Orleans District Court	TRC	TRC3A	TRC596 CAPS	23	0.00%	$240.00	$0.00	$0.00	0	$0.00	0
Department	**TRC**	**Total**		**89**	**5.62%**	**$684.00**	**$600.00**	**$0.00**	**0**	**$600.00**	**5**
Attleboro District Court	TRC	TRC5	TRC603 CAPS	26	3.85%	$75.00	$20.00	$20.00	1	$0.00	0
Fall River District Court	TRC	TRC5	TRC601 CAPS	63	11.11%	$643.00	$562.00	$0.00	0	$562.00	7
New Bedford District Court	TRC	TRC5	TRC602 CAPS	64	0.00%	$397.00	$0.00	$0.00	0	$0.00	0
Taunton District Court	TRC	TRC5	TRC600 CAPS	46	13.04%	$502.00	$624.00	$0.00	0	$624.00	6
Department	**TRC**	**Total**		**199**	**7.04%**	**$1,617.00**	**$1,206.00**	**$20.00**	**1**	**$1,186.00**	**13**
Dukes County Division District Court Department	TRC	TRC6	TRC604 CAPS	7	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**TRC**	**Total**		**7**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Nantucket District Court	TRC	TRC9C	TRC716 CAPS	4	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**TRC**	**Total**		**4**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Brockton District Court	TRC	TRC9E	TRC722 CAPS	71	0.00%	$1,121.00	$0.00	$0.00	0	$0.00	0

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REGION 2											
Hingham District Court	TRC	TRC9E	TRC723 CAPS	40	7.50%	$1,200.00	$780.00	$0.00	0	$780.00	3
Plymouth District Court	TRC	TRC9E	TRC724 CAPS	41	0.00%	$1,200.00	$0.00	$0.00	0	$0.00	0
Wareham District Court	TRC	TRC9E	TRC725 CAPS	36	11.11%	$108.00	$241.00	$25.00	1	$216.00	3
Department	**TRC**	**Total**		**188**	**3.72%**	**$3,629.00**	**$1,021.00**	**$25.00**	**1**	**$996.00**	**6**
Barnstable Probate Court	TRC	TRC9H	TRC550 CAPS	28	3.57%	$0.00	$25.00	$25.00	1	$0.00	0
Bristol County Division Probate and Family Court	TRC	TRC9H	TRC552 CAPS	45	28.89%	$441.00	$857.00	$125.00	5	$732.00	8
Dukes County Division Probate and Family Court	TRC	TRC9H	TRC553 CAPS	5	0.00%	$60.00	$0.00	$0.00	0	$0.00	0
Nantucket Probate Court	TRC	TRC9H	TRC559 CAPS	3	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Plymouth Probate Court	TRC	TRC9H	TRC561 CAPS	50	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**TRC**	**Total**		**131**	**10.69%**	**$501.00**	**$882.00**	**$150.00**	**6**	**$732.00**	**8**
Northeast Housing Court	TRC	TRC9K	TRC541 CAPS	0	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Southeast Housing Court	TRC	TRC9K	TRC542 CAPS	19	52.63%		$563.00	$35.00	2	$528.00	8
Department	**TRC**	**Total**		**19**	**52.63%**	**$0.00**	**$563.00**	**$35.00**	**2**	**$528.00**	**8**
Barnstable County Juvenile Court	TRC	TRC9L	TRC624 CAPS	43	6.98%	$351.00	$420.00	$0.00	0	$420.00	3

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REGION 2											
Bristol Juvenile Court	TRC	TRC9L	TRC507 CAPS	60	26.67%		$1,170.00	$90.00	3	$1,080.00	13
Plymouth County Juvenile Court	TRC	TRC9L	TRC753 CAPS	34	35.29%	$1,052.00	$1,319.00	$55.00	5	$1,264.00	7
Department	**TRC**	**Total**		**137**	**22.63%**	**$1,403.00**	**$2,909.00**	**$145.00**	**8**	**$2,764.00**	**23**
Judiciary		**Total**		1096	8.39%	$9,714.00	$9,567.00	$385.00	19	$9,182.00	73
Labor											
Department of Industrial Accidents	DIA	DIA	DIA246 PMIS	19	21.05%	$416.00	$460.00	$25.00	1	$435.00	3
Department	**DIA**	**Total**		**19**	**21.05%**	**$416.00**	**$460.00**	**$25.00**	**1**	**$435.00**	**3**
Labor		**Total**		19	21.05%	$416.00	$460.00	$25.00	1	$435.00	3
Public Safety											
Massachusetts Emergency Management Agency	CDA	CDA	CDA088 PMIS	8	100.00%	$741.00	$494.00	$30.00	3	$464.00	5
Department	**CDA**	**Total**		**8**	**100.00%**	**$741.00**	**$494.00**	**$30.00**	**3**	**$464.00**	**5**
DOC, M.C.I. Plymouth	DOC	DOC9B	DOC356 PMIS	65	61.54%	$3,219.00	$4,393.00	$45.00	2	$4,348.00	38
Department	**DOC**	**Total**		**65**	**61.54%**	**$3,219.00**	**$4,393.00**	**$45.00**	**2**	**$4,348.00**	**38**
DOC, Bridgewater State Hospital	DOC	DOC9G	DOC282 PMIS	325	28.31%	$9,668.00	$9,729.00	$175.00	8	$9,554.00	84
DOC, M.C.I. Bridgewater, Boot Camp	DOC	DOC9G	DOC284 PMIS	70	62.86%	$1,037.00	$4,085.00	$35.00	2	$4,050.00	42

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REGION 2											
DOC, M.C.I. Bridgewater, CORE Services	DOC	DOC9G	DOC286 PMIS	56	37.50%	$1,814.00	$1,480.00	$50.00	3	$1,430.00	18
DOC, Massachusetts Treatment Center	DOC	DOC9G	DOC288 PMIS	203	57.14%	$8,549.00	$10,680.50	$190.00	14	$10,490.50	102
DOC, Old Colony Correctional Center	DOC	DOC9G	DOC290 PMIS	307	67.43%	$14,196.00	$17,224.00	$330.00	30	$16,894.00	177
DOC, Southeastern Correctional Center	DOC	DOC9G	DOC291 PMIS	404	43.07%	$8,677.00	$12,606.00	$125.00	7	$12,481.00	167
Department	**DOC**	**Total**		**1365**	**47.91%**	**$43,941.00**	**$55,804.50**	**$905.00**	**64**	**$54,899.50**	**590**
DOC, Industries	DOC	DOC9K	DOC456 PMIS	5	20.00%	$104.00	$156.00	$0.00	0	$156.00	1
Department	**DOC**	**Total**		**5**	**20.00%**	**$104.00**	**$156.00**	**$0.00**	**0**	**$156.00**	**1**
DOC, Division of Education	DOC	DOC9L	DOC608 PMIS	26	34.62%	$436.00	$453.00	$20.00	2	$433.00	7
Department	**DOC**	**Total**		**26**	**34.62%**	**$436.00**	**$453.00**	**$20.00**	**2**	**$433.00**	**7**
DOC, Transportation	DOC	DOC9M	DOC184 PMIS	32	34.38%	$754.00	$663.00	$0.00	0	$663.00	11
Department	**DOC**	**Total**		**32**	**34.38%**	**$754.00**	**$663.00**	**$0.00**	**0**	**$663.00**	**11**
Special Investigations Bureau	DPS	DPS2	DPS303 PMIS	16	0.00%	$320.00	$0.00	$0.00	0	$0.00	0
Department	**DPS**	**Total**		**16**	**0.00%**	**$320.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of State Police	POL	POL	POL320 PMIS	343	8.16%	$640.00	$3,417.00	$145.00	4	$3,272.00	24
Department	**POL**	**Total**		**343**	**8.16%**	**$640.00**	**$3,417.00**	**$145.00**	**4**	**$3,272.00**	**24**

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REGION 2											
Registry of Motor Vehicles	RMV	RMV	RMV312 PMIS	102	46.08%	$1,271.40	$1,477.00	$73.00	21	$1,404.00	26
Department	**RMV**	**Total**		**102**	**46.08%**	**$1,271.40**	**$1,477.00**	**$73.00**	**21**	**$1,404.00**	**26**
Public Safety		**Total**		1962	40.67%	$51,426.40	$66,857.50	$1,218.00	96	$65,639.50	702
Transportation and Construction											
Massachusetts Highway Department	DPW	DPW	DPW311 PMIS	172	12.21%	$176.00	$1,551.00	$79.00	6	$1,472.00	15
Department	**DPW**	**Total**		**172**	**12.21%**	**$176.00**	**$1,551.00**	**$79.00**	**6**	**$1,472.00**	**15**
Transportation and Construction		**Total**		172	12.21%	$176.00	$1,551.00	$79.00	6	$1,472.00	15
GRAND TOTAL				**10522**	**21.41%**	**$169,675.90**	**$198,456.60**	**$14,001.10**	**545**	**$184,455.50**	**1708**

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Secretariat / Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 3											
Administration and Finance											
Division of Capital Asset Management	DCP	DCP	DCP096 PMIS	0	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DCP**	**Total**		**0**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Revenue	DOR	DOR	DOR155 PMIS	73	68.49%	$1,200.00	$1,058.00	$258.00	21	$800.00	29
DOR, Child Support Enforcement	DOR	DOR	DOR158 PMIS	67	20.90%	$907.00	$1,159.00	$135.00	8	$1,024.00	6
Department	**DOR**	**Total**		**140**	**45.71%**	**$2,107.00**	**$2,217.00**	**$393.00**	**29**	**$1,824.00**	**35**
Administration and Finance		**Total**		140	45.71%	$2,107.00	$2,217.00	$393.00	29	$1,824.00	35
Department of Education											
Department of Education	DOE	DOE	DOE159 PMIS	4	0.00%	$60.00	$0.00	$0.00	0	$0.00	0
Department	**DOE**	**Total**		**4**	**0.00%**	**$60.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Education		**Total**		4	0.00%	$60.00	$0.00	$0.00	0	$0.00	0
District Attorney											
District Attorney, Middle District	MID	MID	MID571 CAPS	135	0.00%	$1,036.00	$0.00	$0.00	0	$0.00	0
Department	**MID**	**Total**		**135**	**0.00%**	**$1,036.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
District Attorney		**Total**		135	0.00%	$1,036.00	$0.00	$0.00	0	$0.00	0
Economic Affairs											

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REGION 3											
Department of Employment and Training	DET	DET	DET319 PMIS	30	70.00%	$2,675.00	$2,386.00	$160.00	10	$2,226.00	11
Department	**DET**	**Total**		**30**	**70.00%**	**$2,675.00**	**$2,386.00**	**$160.00**	**10**	**$2,226.00**	**11**
Economic Affairs		**Total**		30	70.00%	$2,675.00	$2,386.00	$160.00	10	$2,226.00	11
Environmental Affairs											
Department of Environmental Management	DEM	DEM	DEM150 PMIS	108	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DEM**	**Total**		**108**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Environmental Protection	EQE	EQE	EQE427 PMIS	136	44.12%	$4,909.00	$5,683.66	$1,842.66	29	$3,841.00	31
Department	**EQE**	**Total**		**136**	**44.12%**	**$4,909.00**	**$5,683.66**	**$1,842.66**	**29**	**$3,841.00**	**31**
Department of Fisheries and Wildlife	FWE	FWE	FWE428 PMIS	72	4.17%	$277.00	$197.00	$25.00	1	$172.00	2
Department	**FWE**	**Total**		**72**	**4.17%**	**$277.00**	**$197.00**	**$25.00**	**1**	**$172.00**	**2**
Metropolitan District Commission	MDC	MDC	MDC314 PMIS	46	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**MDC**	**Total**		**46**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
State Reclamation Board, Central Massachusetts District	SRB	SRB	SRB903 CAPS	13	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**SRB**	**Total**		**13**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Environmental Affairs		**Total**		375	16.80%	$5,186.00	$5,880.66	$1,867.66	30	$4,013.00	33
Health and Human Services											

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REGION 3											
Division of Medical Assistance	DMA	DMA	DMA626 PMIS	7	42.86%	$36.00	$45.00	$45.00	3	$0.00	0
Department	**DMA**	**Total**		**7**	**42.86%**	**$36.00**	**$45.00**	**$45.00**	**3**	**$0.00**	**0**
DMH, Central MA Area	DMH	DMH3	DMH252 PMIS	109	0.00%	$336.00	$0.00	$0.00	0	$0.00	0
DMH, Worcester State Hospital	DMH	DMH3	DMH256 PMIS	566	8.83%	$5,258.00	$4,668.00	$864.00	16	$3,804.00	34
Department	**DMH**	**Total**		**675**	**7.41%**	**$5,594.00**	**$4,668.00**	**$864.00**	**16**	**$3,804.00**	**34**
DMH, Westboro State Hospital	DMH	DMH5	DMH269 PMIS	663	19.91%	$9,283.40	$9,856.00	$931.00	49	$8,925.00	83
Department	**DMH**	**Total**		**663**	**19.91%**	**$9,283.40**	**$9,856.00**	**$931.00**	**49**	**$8,925.00**	**83**
DMR, Central Office Field Staff	DMR	DMR0	DMR228 PMIS	25	40.00%	$554.00	$1,560.00	$0.00	0	$1,560.00	10
Department	**DMR**	**Total**		**25**	**40.00%**	**$554.00**	**$1,560.00**	**$0.00**	**0**	**$1,560.00**	**10**
DMR, Region I/Western MA Regional Office	DMR	DMR2	DMR214 PMIS	24	8.33%	$0.00	$414.00	$0.00	0	$414.00	2
Department	**DMR**	**Total**		**24**	**8.33%**	**$0.00**	**$414.00**	**$0.00**	**0**	**$414.00**	**2**
DMR, Glavin Regional Center	DMR	DMR3	DMR217 PMIS	162	15.43%	$1,853.00	$1,666.00	$160.00	7	$1,506.00	18
DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR	DMR3	DMR216 PMIS	428	27.34%	$9,203.00	$10,091.00	$440.00	25	$9,651.00	92
Department	**DMR**	**Total**		**590**	**24.07%**	**$11,056.00**	**$11,757.00**	**$600.00**	**32**	**$11,157.00**	**110**
DMR, Metro Boston Region VI Office	DMR	DMR6	DMR226 PMIS	54	37.04%	$1,119.00	$1,494.00	$135.00	8	$1,359.00	12

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REGION 3											
Department	**DMR**	**Total**		**54**	**37.04%**	**$1,119.00**	**$1,494.00**	**$135.00**	**8**	**$1,359.00**	**12**
DMR, Templeton Developmental Center	DMR	DMR9B	DMR227 PMIS	396	4.04%	$2,236.00	$1,077.00	$245.00	8	$832.00	8
Department	**DMR**	**Total**		**396**	**4.04%**	**$2,236.00**	**$1,077.00**	**$245.00**	**8**	**$832.00**	**8**
DPH, Central Office	DPH	DPH1	DPH294 PMIS	11	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DPH**	**Total**		**11**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Social Services	DSS	DSS	DSS570 PMIS	340	9.41%	$1,788.00	$2,425.00	$179.00	8	$2,246.00	24
Department	**DSS**	**Total**		**340**	**9.41%**	**$1,788.00**	**$2,425.00**	**$179.00**	**8**	**$2,246.00**	**24**
Department of Youth Services	DYS	DYS	DYS198 PMIS	67	56.72%	$659.00	$1,098.00	$140.00	18	$958.00	20
Department	**DYS**	**Total**		**67**	**56.72%**	**$659.00**	**$1,098.00**	**$140.00**	**18**	**$958.00**	**20**
Massachusetts Commission for the Blind	MCB	MCB	MCB091 PMIS	10	10.00%	$65.00	$36.00	$0.00	0	$36.00	1
Department	**MCB**	**Total**		**10**	**10.00%**	**$65.00**	**$36.00**	**$0.00**	**0**	**$36.00**	**1**
Massachusetts Commission for the Deaf and Hard of Hearing	MCD	MCD	MCD136 PMIS	2	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**MCD**	**Total**		**2**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Massachusetts Rehabilitation Commission	MRC	MRC	MRC135 PMIS	130	14.62%	$1,254.00	$1,298.00	$114.00	9	$1,184.00	10
Department	**MRC**	**Total**		**130**	**14.62%**	**$1,254.00**	**$1,298.00**	**$114.00**	**9**	**$1,184.00**	**10**

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REGION 3											
Office of Child Care Services	OFC	OFC	OFC396 PMIS	21	9.52%	$65.00	$45.00	$45.00	2	$0.00	0
Department	**OFC**	**Total**		**21**	**9.52%**	**$65.00**	**$45.00**	**$45.00**	**2**	**$0.00**	**0**
Department of Transitional Assistance	WEL	WEL	WEL293 PMIS	258	25.97%	$6,588.50	$8,210.00	$1,789.00	42	$6,421.00	25
Department	**WEL**	**Total**		**258**	**25.97%**	**$6,588.50**	**$8,210.00**	**$1,789.00**	**42**	**$6,421.00**	**25**
Health and Human Services		**Total**		3273	16.32%	$40,297.90	$43,983.00	$5,087.00	195	$38,896.00	339
Higher Education											
Fitchburg State College	FSC	FSC	FSC196 CAPS	553	19.53%	$20,201.08	$18,764.20	$2,895.00	25	$15,869.20	83
Department	**FSC**	**Total**		**553**	**19.53%**	**$20,201.08**	**$18,764.20**	**$2,895.00**	**25**	**$15,869.20**	**83**
Mount Wachusett Community College	MWC	MWC	MWC825 CAPS	237	36.29%	$4,772.00	$9,116.00	$1,580.00	25	$7,536.00	61
Department	**MWC**	**Total**		**237**	**36.29%**	**$4,772.00**	**$9,116.00**	**$1,580.00**	**25**	**$7,536.00**	**61**
Quinsigamond Community College	QCC	QCC	QCC855 CAPS	269	29.37%	$9,517.00	$9,858.00	$645.00	18	$9,213.00	61
Department	**QCC**	**Total**		**269**	**29.37%**	**$9,517.00**	**$9,858.00**	**$645.00**	**18**	**$9,213.00**	**61**
University of Massachusetts Medical School	UMS	UMS6	UMS006 Unknown	3588	89.94%	$314,511.60	$272,454.84	$32,186.50	1051	$240,268.34	2176
Department	**UMS**	**Total**		**3588**	**89.94%**	**$314,511.60**	**$272,454.84**	**$32,186.50**	**1051**	**$240,268.34**	**2176**
Worcester State College	WOR	WOR	WOR202 CAPS	389	18.51%	$7,494.00	$6,819.00	$1,384.00	24	$5,435.00	48
Department	**WOR**	**Total**		**389**	**18.51%**	**$7,494.00**	**$6,819.00**	**$1,384.00**	**24**	**$5,435.00**	**48**

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REGION 3											
Higher Education		**Total**		5036	70.93%	$356,495.68	$317,012.04	$38,690.50	1143	$278,321.54	2429
Judiciary											
Committee for Public Counsel Services	CPC	CPC	CPC860 CAPS	0	0.00%	$336.00	$240.00	$0.00	0	$240.00	2
Department	**CPC**	**Total**		**0**	**0.00%**	**$336.00**	**$240.00**	**$0.00**	**0**	**$240.00**	**2**
Worcester County - Sheriff's Office	SDW	SDW	SDW188 CAPS	517	40.43%		$12,427.00	$215.00	7	$12,212.00	202
Department	**SDW**	**Total**		**517**	**40.43%**		**$12,427.00**	**$215.00**	**7**	**$12,212.00**	**202**
Worcester Superior Court	TRC	TRC1	TRC594 CAPS	29	17.24%	$340.00	$210.00	$150.00	4	$60.00	1
Department	**TRC**	**Total**		**29**	**17.24%**	**$340.00**	**$210.00**	**$150.00**	**4**	**$60.00**	**1**
Clinton District Court	TRC	TRC9G	TRC740 CAPS	13	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Dudley District Court	TRC	TRC9G	TRC741 CAPS	27	0.00%	$120.00	$0.00	$0.00	0	$0.00	0
East Brookfield District Court	TRC	TRC9G	TRC744 CAPS	19	5.26%	$48.00	$60.00	$0.00	0	$60.00	1
Fitchburg District Court	TRC	TRC9G	TRC735 CAPS	27	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Gardner District Court	TRC	TRC9G	TRC738 CAPS	23	13.04%	$310.00	$520.00	$100.00	1	$420.00	2
Leominster District Court	TRC	TRC9G	TRC736 CAPS	16	31.25%	$295.00	$330.00	$270.00	4	$60.00	1

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REGION 3											
Milford District Court	TRC	TRC9G	TRC743 CAPS	21	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Uxbridge District Court	TRC	TRC9G	TRC742 CAPS	17	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Westborough District Court	TRC	TRC9G	TRC739 CAPS	27	0.00%	$6.00	$0.00	$0.00	0	$0.00	0
Winchendon District Court	TRC	TRC9G	TRC737 CAPS	3	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Worcester District Court	TRC	TRC9G	TRC734 CAPS	94	15.96%	$877.00	$796.00	$280.00	9	$516.00	6
Department	**TRC**	**Total**		**287**	**8.36%**	**$1,656.00**	**$1,706.00**	**$650.00**	**14**	**$1,056.00**	**10**
Worcester Probate Court	TRC	TRC9H	TRC563 CAPS	49	6.12%	$284.00	$136.00	$100.00	2	$36.00	1
Department	**TRC**	**Total**		**49**	**6.12%**	**$284.00**	**$136.00**	**$100.00**	**2**	**$36.00**	**1**
Worcester Housing Court	TRC	TRC9K	TRC546 CAPS	12	100.00%	$300.00	$428.00	$140.00	7	$288.00	5
Department	**TRC**	**Total**		**12**	**100.00%**	**$300.00**	**$428.00**	**$140.00**	**7**	**$288.00**	**5**
Worcester Juvenile Court	TRC	TRC9L	TRC509 CAPS	65	30.77%	$88.00	$1,302.00	$90.00	3	$1,212.00	17
Department	**TRC**	**Total**		**65**	**30.77%**	**$88.00**	**$1,302.00**	**$90.00**	**3**	**$1,212.00**	**17**
Judiciary		**Total**		959	28.68%	$3,004.00	$16,449.00	$1.345.00	37	$15,104.00	238
Labor											
Department of Industrial Accidents	DIA	DIA	DIA246 PMIS	17	11.76%	$229.00	$263.00	$159.00	1	$104.00	1

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REGION 3											
Department	**DIA**	**Total**		**17**	**11.76%**	**$229.00**	**$263.00**	**$159.00**	**1**	**$104.00**	**1**
Labor		**Total**		17	11.76%	$229.00	$263.00	$159.00	1	$104.00	1
Public Safety											
DOC, Northeastern Correctional Center	DOC	DOC3B	DOC616 PMIS	70	71.43%	$1,524.00	$3,543.00	$91.00	10	$3,452.00	40
Department	**DOC**	**Total**		**70**	**71.43%**	**$1,524.00**	**$3,543.00**	**$91.00**	**10**	**$3,452.00**	**40**
DOC, North Central Correctional Institution	DOC	DOC6	DOC459 PMIS	351	48.15%	$20,827.00	$12,637.00	$80.00	6	$12,557.00	163
Department	**DOC**	**Total**		**351**	**48.15%**	**$20,827.00**	**$12,637.00**	**$80.00**	**6**	**$12,557.00**	**163**
DOC, M.C.I. Lancaster Center	DOC	DOC9	DOC618 PMIS	81	79.01%	$4,405.00	$3,985.00	$160.00	7	$3,825.00	57
Department	**DOC**	**Total**		**81**	**79.01%**	**$4,405.00**	**$3,985.00**	**$160.00**	**7**	**$3,825.00**	**57**
DOC, Industries	DOC	DOC9K	DOC456 PMIS	5	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DOC**	**Total**		**5**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
DOC, Division of Education	DOC	DOC9L	DOC608 PMIS	17	35.29%	$504.00	$900.00	$0.00	0	$900.00	6
Department	**DOC**	**Total**		**17**	**35.29%**	**$504.00**	**$900.00**	**$0.00**	**0**	**$900.00**	**6**
DOC, Transportation	DOC	DOC9M	DOC184 PMIS	6	50.00%	$373.00	$117.00	$0.00	0	$117.00	3
Department	**DOC**	**Total**		**6**	**50.00%**	**$373.00**	**$117.00**	**$0.00**	**0**	**$117.00**	**3**
Department of State Police	POL	POL	POL320 PMIS	327	6.73%	$1,928.00	$3,856.00	$0.00	0	$3,856.00	22

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REGION 3											
Department	**POL**	**Total**		**327**	**6.73%**	**$1,928.00**	**$3,856.00**	**$0.00**	**0**	**$3,856.00**	**22**
Registry of Motor Vehicles	RMV	RMV	RMV312 PMIS	47	23.40%	$752.00	$446.00	$82.00	7	$364.00	4
Department	**RMV**	**Total**		**47**	**23.40%**	**$752.00**	**$446.00**	**$82.00**	**7**	**$364.00**	**4**
Public Safety		**Total**		904	35.95%	$30,313.00	$25,484.00	$413.00	30	$25,071.00	295
Secretary of the Commonwealth											
Registry of Deeds - Worcester - North	SEC	SEC	SEC988 CAPS	11	45.45%		$235.00	$175.00	4	$60.00	1
Registry of Deeds - Worcester - South	SEC	SEC	SEC989 CAPS	54	25.93%		$1,002.00	$150.00	5	$852.00	9
Department	**SEC**	**Total**		**65**	**29.23%**		**$1,237.00**	**$325.00**	**9**	**$912.00**	**10**
Secretary of the Commonwealth		**Total**		65	29.23%		$1,237.00	$325.00	9	$912.00	10
Transportation and Construction											
Massachusetts Highway Department	DPW	DPW	DPW311 PMIS	205	6.83%	$1,591.00	$1,711.00	$75.00	4	$1,636.00	10
Department	**DPW**	**Total**		**205**	**6.83%**	**$1,591.00**	**$1,711.00**	**$75.00**	**4**	**$1,636.00**	**10**
Transportation and Construction		**Total**		205	6.83%	$1,591.00	$1,711.00	$75.00	4	$1,636.00	10
GRAND TOTAL				**11143**	**43.88%**	**$442,994.58**	**$416,622.70**	**$48,515.16**	**1488**	**$368,107.54**	**3401**

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REGION 4											
Administration and Finance											
Massachusetts Commission Against Discrimination	CAD	CAD	CAD109 PMIS	7	0.00%	$520.00	$0.00	$0.00	0	$0.00	0
Department	**CAD**	**Total**		**7**	**0.00%**	**$520.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of Revenue	DOR	DOR	DOR155 PMIS	81	65.43%	$1,427.00	$1,967.00	$571.00	33	$1,396.00	20
DOR, Child Support Enforcement	DOR	DOR	DOR158 PMIS	70	1.43%	$1,598.00	$36.00	$0.00	0	$36.00	1
Department	**DOR**	**Total**		**151**	**35.76%**	**$3,025.00**	**$2,003.00**	**$571.00**	**33**	**$1,432.00**	**21**
Administration and Finance		**Total**		158	34.18%	$3,545.00	$2,003.00	$571.00	33	$1,432.00	21
Consumer Affairs											
Division of Insurance	DOI	DOI	DOI153 PMIS	11	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DOI**	**Total**		**11**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Consumer Affairs		**Total**		11	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department of Education											
Department of Education	DOE	DOE	DOE159 PMIS	13	23.08%	$192.00	$312.00	$0.00	0	$312.00	3
Department	**DOE**	**Total**		**13**	**23.08%**	**$192.00**	**$312.00**	**$0.00**	**0**	**$312.00**	**3**
Department of Education		**Total**		13	23.08%	$192.00	$312.00	$0.00	0	$312.00	3
District Attorney											

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REGION 4											
District Attorney, Northwestern District	NWD	NWD	NWD573 CAPS	71	57.75%	$3,889.00	$3,886.20	$90.00	4	$3,796.20	37
Department	**NWD**	**Total**		**71**	**57.75%**	**$3,889.00**	**$3,886.20**	**$90.00**	**4**	**$3,796.20**	**37**
District Attorney, Western District	WES	WES	WES572 CAPS	140	0.00%	$537.00	$0.00	$0.00	0	$0.00	0
Department	**WES**	**Total**		**140**	**0.00%**	**$537.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
District Attorney		**Total**		211	19.43%	$4,426.00	$3,886.20	$90.00	4	$3,796.20	37
Economic Affairs											
Department of Employment and Training	DET	DET	DET319 PMIS	35	14.29%	$2,868.00	$357.00	$45.00	2	$312.00	3
Department	**DET**	**Total**		**35**	**14.29%**	**$2,868.00**	**$357.00**	**$45.00**	**2**	**$312.00**	**3**
Economic Affairs		**Total**		35	14.29%	$2,868.00	$357.00	$45.00	2	$312.00	3
Environmental Affairs											
Department of Environmental Management	DEM	DEM	DEM150 PMIS	143	2.10%	$0.00	$198.00	$0.00	0	$198.00	3
Department	**DEM**	**Total**		**143**	**2.10%**	**$0.00**	**$198.00**	**$0.00**	**0**	**$198.00**	**3**
Department of Environmental Protection	EQE	EQE	EQE427 PMIS	86	27.91%	$3,667.00	$4,046.00	$0.00	0	$4,046.00	24
Department	**EQE**	**Total**		**86**	**27.91%**	**$3,667.00**	**$4,046.00**	**$0.00**	**0**	**$4,046.00**	**24**
Department of Fisheries and Wildlife	FWE	FWE	FWE428 PMIS	47	2.13%	$0.00	$260.00	$0.00	0	$260.00	1
Department	**FWE**	**Total**		**47**	**2.13%**	**$0.00**	**$260.00**	**$0.00**	**0**	**$260.00**	**1**

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REGION 4											
Metropolitan District Commission	MDC	MDC	MDC314 PMIS	83	3.61%	$0.00	$265.00	$0.00	0	$265.00	3
Department	**MDC**	**Total**		**83**	**3.61%**	**$0.00**	**$265.00**	**$0.00**	**0**	**$265.00**	**3**
Environmental Affairs		**Total**		359	8.64%	$3,667.00	$4,769.00	$0.00	0	$4,769.00	31
Governor											
Office of the Governor	GOV	GOV	GOV085 PMIS	3	100.00%	$0.00	$224.00	$0.00	0	$224.00	3
Department	**GOV**	**Total**		**3**	**100.00%**	**$0.00**	**$224.00**	**$0.00**	**0**	**$224.00**	**3**
Governor		**Total**		3	100.00%	$0.00	$224.00	$0.00	0	$224.00	3
Health and Human Services											
Division of Medical Assistance	DMA	DMA	DMA626 PMIS	80	41.25%	$2,331.00	$2,916.00	$2,588.00	21	$328.00	12
Department	**DMA**	**Total**		**80**	**41.25%**	**$2,331.00**	**$2,916.00**	**$2,588.00**	**21**	**$328.00**	**12**
DMH, Northampton State Hospital	DMH	DMH2	DMH251 PMIS	4	75.00%	$0.00	$493.00	$25.00	1	$468.00	2
DMH, Western MA Area	DMH	DMH2	DMH249/251 PMIS	159	22.01%	$5,542.37	$3,989.05	$810.45	9	$3,178.60	26
Department	**DMH**	**Total**		**163**	**23.31%**	**$5,542.37**	**$4,482.05**	**$835.45**	**10**	**$3,646.60**	**28**
DMR, Central Office Field Staff	DMR	DMR0	DMR228 PMIS	20	15.00%	$411.00	$76.00	$20.00	1	$56.00	2
Department	**DMR**	**Total**		**20**	**15.00%**	**$411.00**	**$76.00**	**$20.00**	**1**	**$56.00**	**2**

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REGION 4											
DMR, Region I/Western MA Regional Office	DMR	DMR2	DMR214 PMIS	810	10.62%	$8,998.00	$9,978.00	$190.00	10	$9,788.00	76
Department	**DMR**	**Total**		**810**	**10.62%**	**$8,998.00**	**$9,978.00**	**$190.00**	**10**	**$9,788.00**	**76**
DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR	DMR3	DMR216 PMIS	14	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DMR**	**Total**		**14**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
DMR, Monson Developmental Center	DMR	DMR7	DMR218 PMIS	800	14.87%	$9,837.00	$10,646.16	$672.00	41	$9,974.16	78
Department	**DMR**	**Total**		**800**	**14.87%**	**$9,837.00**	**$10,646.16**	**$672.00**	**41**	**$9,974.16**	**78**
DPH, Central Office	DPH	DPH1	DPH294 PMIS	17	17.65%	$0.00	$276.00	$0.00	0	$276.00	3
Department	**DPH**	**Total**		**17**	**17.65%**	**$0.00**	**$276.00**	**$0.00**	**0**	**$276.00**	**3**
DPH, Western Massachusetts Hospital	DPH	DPH5	DPH298 PMIS	240	4.17%	$702.00	$545.00	$155.00	4	$390.00	6
Department	**DPH**	**Total**		**240**	**4.17%**	**$702.00**	**$545.00**	**$155.00**	**4**	**$390.00**	**6**
Department of Social Services	DSS	DSS	DSS570 PMIS	384	8.33%	$3,928.00	$2,797.00	$123.00	13	$2,674.00	19
Department	**DSS**	**Total**		**384**	**8.33%**	**$3,928.00**	**$2,797.00**	**$123.00**	**13**	**$2,674.00**	**19**
Department of Youth Services	DYS	DYS	DYS198 PMIS	88	57.95%	$216.00	$1,220.00	$215.00	38	$1,005.00	13
Department	**DYS**	**Total**		**88**	**57.95%**	**$216.00**	**$1,220.00**	**$215.00**	**38**	**$1,005.00**	**13**
Soldiers' Home in Holyoke	HLY	HLY	HLY127 PMIS	362	90.61%	$15,091.00	$16,192.00	$1,756.00	118	$14,436.00	210

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REGION 4											
Department	**HLY**	**Total**		**362**	**90.61%**	**$15,091.00**	**$16,192.00**	**$1,756.00**	**118**	**$14,436.00**	**210**
Massachusetts Commission for the Blind	MCB	MCB	MCB091 PMIS	12	50.00%	$220.00	$168.00	$60.00	2	$108.00	4
Department	**MCB**	**Total**		**12**	**50.00%**	**$220.00**	**$168.00**	**$60.00**	**2**	**$108.00**	**4**
Massachusetts Commission for the Deaf and Hard of Hearing	MCD	MCD	MCD136 PMIS	5	40.00%	$36.00	$140.00	$0.00	0	$140.00	2
Department	**MCD**	**Total**		**5**	**40.00%**	**$36.00**	**$140.00**	**$0.00**	**0**	**$140.00**	**2**
Massachusetts Rehabilitation Commission	MRC	MRC	MRC135 PMIS	62	40.32%	$576.00	$1,704.00	$240.00	16	$1,464.00	9
Department	**MRC**	**Total**		**62**	**40.32%**	**$576.00**	**$1,704.00**	**$240.00**	**16**	**$1,464.00**	**9**
Office of Child Care Services	OFC	OFC	OFC396 PMIS	19	47.37%	$0.00	$1,167.00	$3.00	1	$1,164.00	8
Department	**OFC**	**Total**		**19**	**47.37%**	**$0.00**	**$1,167.00**	**$3.00**	**1**	**$1,164.00**	**8**
Department of Transitional Assistance	WEL	WEL	WEL293 PMIS	329	58.97%	$11,504.00	$13,765.00	$1,100.00	67	$12,665.00	127
Department	**WEL**	**Total**		**329**	**58.97%**	**$11,504.00**	**$13,765.00**	**$1,100.00**	**67**	**$12,665.00**	**127**
Health and Human Services		**Total**		3405	27.58%	$59,392.37	$66,072.21	$7,957.45	342	$58,114.76	597
Higher Education											
Greenfield Community College	GCC	GCC	GCC850 CAPS	182	20.88%	$3,132.40	$3,945.00	$540.00	15	$3,405.00	23
Department	**GCC**	**Total**		**182**	**20.88%**	**$3,132.40**	**$3,945.00**	**$540.00**	**15**	**$3,405.00**	**23**
Holyoke Community College	HCC	HCC	HCC822 CAPS	330	30.61%	$9,206.00	$8,677.00	$1,177.00	37	$7,500.00	64

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REGION 4											
Department	**HCC**	**Total**		**330**	**30.61%**	**$9,206.00**	**$8,677.00**	**$1,177.00**	**37**	**$7,500.00**	**64**
Springfield Technical Community College	STC	STC	STC852 CAPS	446	20.63%	$9,146.00	$10,189.00	$938.00	27	$9,251.00	65
Department	**STC**	**Total**		**446**	**20.63%**	**$9,146.00**	**$10,189.00**	**$938.00**	**27**	**$9,251.00**	**65**
University of Massachusetts at Amherst	UMS	UMS1	UMS001 Unknown	5185	38.78%	$248,754.37	$318,277.57	$74,536.00	674	$243,741.57	1337
Department	**UMS**	**Total**		**5185**	**38.78%**	**$248,754.37**	**$318,277.57**	**$74,536.00**	**674**	**$243,741.57**	**1337**
Westfield State College	WSC	WSC	WSC201 CAPS	455	8.79%	$4,189.00	$3,092.00	$425.00	12	$2,667.00	28
Department	**WSC**	**Total**		**455**	**8.79%**	**$4,189.00**	**$3,092.00**	**$425.00**	**12**	**$2,667.00**	**28**
Higher Education		**Total**		6598	34.59%	$274,427.77	$344,180.57	$77,616.00	765	$266,564.57	1517
Judiciary											
Committee for Public Counsel Services	CPC	CPC	CPC860 CAPS	0	0.00%	$451.00	$516.00	$0.00	0	$516.00	4
Department	**CPC**	**Total**		**0**	**0.00%**	**$451.00**	**$516.00**	**$0.00**	**0**	**$516.00**	**4**
Hampden County Sheriff's Office	SDF	SDF	SDF995 CAPS	771	7.39%		$5,548.72	$70.00	4	$5,478.72	53
Hampshire County Sheriff's Office	SDF	SDF	SDF187 CAPS	160	11.87%		$886.00	$190.00	8	$696.00	11
Department	**SDF**	**Total**		**931**	**8.16%**		**$6,434.72**	**$260.00**	**12**	**$6,174.72**	**64**
Trial Court/Court Facilities Bureau	TRC	TRC	TRC996/480 CAPS	41	21.95%		$442.00	$10.00	1	$432.00	8
Department	**TRC**	**Total**		**41**	**21.95%**		**$442.00**	**$10.00**	**1**	**$432.00**	**8**

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REGION 4											
Franklin Superior Court	TRC	TRC1	TRC586 CAPS	8	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Hampden Superior Court	TRC	TRC1	TRC587 CAPS	32	6.25%	$245.00	$120.00	$0.00	0	$120.00	2
Hampshire Superior Court	TRC	TRC1	TRC558 CAPS	7	100.00%	$230.00	$450.00	$6.00	1	$444.00	6
Department	**TRC**	**Total**		**47**	**19.15%**	**$475.00**	**$570.00**	**$6.00**	**1**	**$564.00**	**8**
Greenfield/Franklin District Court	TRC	TRC8	TRC615 CAPS	26	30.77%	$1,181.00	$1,253.00	$65.00	3	$1,188.00	5
Orange District Court	TRC	TRC8	TRC616 CAPS	13	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**TRC**	**Total**		**39**	**20.51%**	**$1,181.00**	**$1,253.00**	**$65.00**	**3**	**$1,188.00**	**5**
Chicopee District Court	TRC	TRC9	TRC617 CAPS	22	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Hampden District Court	TRC	TRC9	TRC685 CAPS	98	16.33%	$1,058.00	$1,059.00	$35.00	2	$1,024.00	14
Holyoke District Court	TRC	TRC9	TRC618 CAPS	26	23.08%	$216.00	$253.00	$25.00	1	$228.00	5
Palmer District Court	TRC	TRC9	TRC619 CAPS	16	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Westfield District Court	TRC	TRC9	TRC686 CAPS	20	15.00%	$190.00	$180.00	$60.00	2	$120.00	1
Department	**TRC**	**Total**		**182**	**13.74%**	**$1,464.00**	**$1,492.00**	**$120.00**	**5**	**$1,372.00**	**20**
Hampshire District Court	TRC	TRC9A	TRC701 CAPS	43	67.44%	$2,296.00	$2,292.00	$0.00	0	$2,292.00	29

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REGION 4											
Ware District Court	TRC	TRC9A	TRC703 CAPS	11	81.82%	$444.00	$408.00	$0.00	0	$408.00	9
Department	**TRC**	**Total**		**54**	**70.37%**	**$2,740.00**	**$2,700.00**	**$0.00**	**0**	**$2,700.00**	**38**
Franklin County Division Probate and Family Court	TRC	TRC9H	TRC555 CAPS	17	35.29%	$0.00	$384.00	$28.00	2	$356.00	4
Hampden Probate Court	TRC	TRC9H	TRC556 CAPS	60	70.00%	$1,550.00	$2,024.00	$320.00	16	$1,704.00	26
Hampshire Probate Court	TRC	TRC9H	TRC557 CAPS	22	100.00%	$1,204.00	$1,469.00	$101.00	10	$1,368.00	12
Department	**TRC**	**Total**		**99**	**70.71%**	**$2,754.00**	**$3,877.00**	**$449.00**	**28**	**$3,428.00**	**42**
Springfield Housing Court	TRC	TRC9K	TRC548 CAPS	11	27.27%	$790.00	$1,056.00	$0.00	0	$1,056.00	3
Department	**TRC**	**Total**		**11**	**27.27%**	**$790.00**	**$1,056.00**	**$0.00**	**0**	**$1,056.00**	**3**
Franklin/Hampshire Counties Juvenile Court	TRC	TRC9L	TRC238 CAPS	25	12.00%		$216.00	$0.00	0	$216.00	3
Springfield Juvenile Court	TRC	TRC9L	TRC508 CAPS	60	51.67%	$1,432.00	$1,249.00	$85.00	2	$1,164.00	29
Department	**TRC**	**Total**		**85**	**40.00%**	**$1,432.00**	**$1,465.00**	**$85.00**	**2**	**$1,380.00**	**32**
Judiciary		**Total**		1489	18.54%	$11,287.00	$19,805.72	$995.00	52	$18,810.72	224
Labor											
Department of Industrial Accidents	DIA	DIA	DIA246 PMIS	17	82.35%	$2,495.00	$2,700.00	$160.00	5	$2,540.00	9
Department	**DIA**	**Total**		**17**	**82.35%**	**$2,495.00**	**$2,700.00**	**$160.00**	**5**	**$2,540.00**	**9**

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REGION 4											
Labor		**Total**		**17**	**82.35%**	**$2,495.00**	**$2,700.00**	**$160.00**	**5**	**$2,540.00**	**9**
Public Safety											
Massachusetts Emergency Management Agency	CDA	CDA	CDA088 PMIS	7	71.43%	$65.00	$83.00	$83.00	5	$0.00	0
Department	**CDA**	**Total**		**7**	**71.43%**	**$65.00**	**$83.00**	**$83.00**	**5**	**$0.00**	**0**
Special Investigations Bureau	DPS	DPS2	DPS303 PMIS	10	0.00%	$180.00	$0.00	$0.00	0	$0.00	0
Department	**DPS**	**Total**		**10**	**0.00%**	**$180.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Department of State Police	POL	POL	POL320 PMIS	287	7.32%	$728.00	$2,763.00	$205.00	8	$2,558.00	13
Department	**POL**	**Total**		**287**	**7.32%**	**$728.00**	**$2,763.00**	**$205.00**	**8**	**$2,558.00**	**13**
Registry of Motor Vehicles	RMV	RMV	RMV312 PMIS	38	13.16%	$423.80	$345.80	$0.00	0	$345.80	5
Department	**RMV**	**Total**		**38**	**13.16%**	**$423.80**	**$345.80**	**$0.00**	**0**	**$345.80**	**5**
Franklin County Sheriff's Office	SDF	SDF	SDF356 CAPS	94	5.32%	$364.00	$564.00	$0.00	0	$564.00	5
Department	**SDF**	**Total**		**94**	**5.32%**	**$364.00**	**$564.00**	**$0.00**	**0**	**$564.00**	**5**
Public Safety		**Total**		**436**	**8.26%**	**$1,760.80**	**$3,755.80**	**$288.00**	**13**	**$3,467.80**	**23**
Secretary of the Commonwealth											
Registry of Deeds - Hampden	SEC	SEC	SEC987 CAPS	45	0.00%		$0.00	$0.00	0	$0.00	0

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REGION 4											
Registry of Deeds - Hampshire County	SEC	SEC	SEC993 CAPS	10	100.00%		$643.00	$115.00	5	$528.00	5
Department	**SEC**	**Total**		**55**	**18.18%**		**$643.00**	**$115.00**	**5**	**$528.00**	**5**
Secretary of the Commonwealth		**Total**		55	18.18%		$643.00	$115.00	5	$528.00	5
Transportation and Construction											
Massachusetts Highway Department	DPW	DPW	DPW311 PMIS	185	20.54%	$3,669.00	$3,535.00	$353.00	2	$3,182.00	36
Department	**DPW**	**Total**		**185**	**20.54%**	**$3,669.00**	**$3,535.00**	**$353.00**	**2**	**$3,182.00**	**36**
Transportation and Construction		**Total**		185	20.54%	$3,669.00	$3,535.00	$353.00	2	$3,182.00	36
GRAND TOTAL				**12975**	**28.76%**	**$367,729.94**	**$452,243.50**	**$88,190.45**	**1223**	**$364,053.05**	**2509**

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Secretariat / Organization Name	Dept	Sub/Dept	Payroll Identification	Num of Employees	% Participation	$$$ Raised 1997	$$$ Raised 1998	Amount of Direct Contribution	Number of Emp Direct Contribution	Amount of Payroll Deductions	Number of Payroll Deductions
REGION 5											
Administration and Finance											
Department of Revenue	DOR	DOR	DOR155 PMIS	13	92.31%	$339.00	$619.00	$35.00	2	$584.00	10
DOR, Child Support Enforcement	DOR	DOR	DOR158 PMIS		0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DOR**	**Total**		**13**	**92.31%**	**$339.00**	**$619.00**	**$35.00**	**2**	**$584.00**	**10**
Administration and Finance		**Total**		**13**	**92.31%**	**$339.00**	**$619.00**	**$35.00**	**2**	**$584.00**	**10**
District Attorney											
District Attorney, Berkshire District	BER	BER	BER578 CAPS	43	100.00%	$5,749.00	$6,227.00	$85.00	3	$6,142.00	40
Department	**BER**	**Total**		**43**	**100.00%**	**$5,749.00**	**$6,227.00**	**$85.00**	**3**	**$6,142.00**	**40**
District Attorney		**Total**		**43**	**100.00%**	**$5,749.00**	**$6,227.00**	**$85.00**	**3**	**$6,142.00**	**40**
Economic Affairs											
Department of Employment and Training	DET	DET	DET319 PMIS	18	44.44%	$1,025.00	$637.00	$105.00	3	$532.00	5
Department	**DET**	**Total**		**18**	**44.44%**	**$1,025.00**	**$637.00**	**$105.00**	**3**	**$532.00**	**5**
Economic Affairs		**Total**		**18**	**44.44%**	**$1,025.00**	**$637.00**	**$105.00**	**3**	**$532.00**	**5**
Environmental Affairs											
Department of Environmental Management	DEM	DEM	DEM150 PMIS	65	9.23%	$1,532.00	$1,412.00	$0.00	0	$1,412.00	6
Department	**DEM**	**Total**		**65**	**9.23%**	**$1,532.00**	**$1,412.00**	**$0.00**	**0**	**$1,412.00**	**6**

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REGION 5											
Department of Fisheries and Wildlife	FWE	FWE	FWE428 PMIS	8	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**FWE**	**Total**		**8**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
State Reclamation Board, Berkshire District	SRB	SRB	SRB900 CAPS	2	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**SRB**	**Total**		**2**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Environmental Affairs		**Total**		**75**	**8.00%**	**$1,532.00**	**$1,412.00**	**$0.00**	**0**	**$1,412.00**	**6**
Health and Human Services											
Division of Medical Assistance	DMA	DMA	DMA626 PMIS	0	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**DMA**	**Total**		**0**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
DMH, Western MA Area	DMH	DMH2	DMH249/251 PMIS	15	20.00%	$232.00	$364.00	$0.00	0	$364.00	3
Department	**DMH**	**Total**		**15**	**20.00%**	**$232.00**	**$364.00**	**$0.00**	**0**	**$364.00**	**3**
DMR, Region I/Western MA Regional Office	DMR	DMR2	DMR214 PMIS	57	15.79%	$1,152.00	$1,308.00	$0.00	0	$1,308.00	9
Department	**DMR**	**Total**		**57**	**15.79%**	**$1,152.00**	**$1,308.00**	**$0.00**	**0**	**$1,308.00**	**9**
Department of Social Services	DSS	DSS	DSS570 PMIS	76	21.05%	$1,809.00	$2,119.00	$175.00	3	$1,944.00	13
Department	**DSS**	**Total**		**76**	**21.05%**	**$1,809.00**	**$2,119.00**	**$175.00**	**3**	**$1,944.00**	**13**
Massachusetts Rehabilitation Commission	MRC	MRC	MRC135 PMIS	23	78.26%	$1,559.00	$1,691.00	$55.00	5	$1,636.00	13
Department	**MRC**	**Total**		**23**	**78.26%**	**$1,559.00**	**$1,691.00**	**$55.00**	**5**	**$1,636.00**	**13**

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REGION 5											
Department of Transitional Assistance	WEL	WEL	WEL293 PMIS	54	38.89%	$1,460.00	$1,525.00	$35.00	3	$1,490.00	18
Department	**WEL**	**Total**		**54**	**38.89%**	**$1,460.00**	**$1,525.00**	**$35.00**	**3**	**$1,490.00**	**18**
Health and Human Services		**Total**		225	29.78%	$6,212.00	$7,007.00	$265.00	11	$6,742.00	56
Higher Education											
Berkshire Community College	BCC	BCC	BCC830 CAPS	190	35.26%	$7,222.00	$7,628.00	$640.00	15	$6,988.00	52
Department	**BCC**	**Total**		**190**	**35.26%**	**$7,222.00**	**$7,628.00**	**$640.00**	**15**	**$6,988.00**	**52**
Massachusetts College of Liberal Arts	NAC	NAC	NAC194 CAPS	265	58.11%	$19,361.00	$18,257.00	$1,725.00	44	$16,532.00	110
Department	**NAC**	**Total**		**265**	**58.11%**	**$19,361.00**	**$18,257.00**	**$1,725.00**	**44**	**$16,532.00**	**110**
Higher Education		**Total**		455	48.57%	$26,583.00	$25,885.00	$2,365.00	59	$23,520.00	162
Judiciary											
Committee for Public Counsel Services	CPC	CPC	CPC860 CAPS	6	83.33%	$300.00	$316.00	$40.00	1	$276.00	4
Department	**CPC**	**Total**		**6**	**83.33%**	**$300.00**	**$316.00**	**$40.00**	**1**	**$276.00**	**4**
Berkshire Superior Court	TRC	TRC1	TRC582 CAPS	6	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Department	**TRC**	**Total**		**6**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**0**
Great Barrington District Court	TRC	TRC4	TRC599 CAPS	10	0.00%	$10.00	$0.00	$0.00	0	$0.00	0

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REGION 5											
North Adams District Court	TRC	TRC4	TRC597 CAPS	12	0.00%	$0.00	$0.00	$0.00	0	$0.00	0
Pittsfield District Court	TRC	TRC4	TRC598 CAPS	29	27.59%	$552.00	$732.00	$120.00	2	$612.00	6
Department	**TRC**	**Total**		**51**	**15.69%**	**$562.00**	**$732.00**	**$120.00**	**2**	**$612.00**	**6**
Berkshire Probate & Family Court	TRC	TRC9H	TRC551 CAPS	17	82.35%	$525.00	$606.00	$155.00	8	$451.00	6
Department	**TRC**	**Total**		**17**	**82.35%**	**$525.00**	**$606.00**	**$155.00**	**8**	**$451.00**	**6**
Berkshire Juvenile Court	TRC	TRC9L	TRC937 CAPS	20	75.00%	$410.00	$1,236.00	$644.00	3	$592.00	12
Department	**TRC**	**Total**		**20**	**75.00%**	**$410.00**	**$1,236.00**	**$644.00**	**3**	**$592.00**	**12**
Judiciary		**Total**		100	42.00%	$1,797.00	$2,890.00	$959.00	14	$1,931.00	28
Public Safety											
Department of State Police	POL	POL	POL320 PMIS	58	13.79%	$520.00	$976.00	$50.00	1	$926.00	7
Department	**POL**	**Total**		**58**	**13.79%**	**$520.00**	**$976.00**	**$50.00**	**1**	**$926.00**	**7**
Registry of Motor Vehicles	RMV	RMV	RMV312 PMIS	11	27.27%	$182.00	$156.00	$0.00	0	$156.00	3
Department	**RMV**	**Total**		**11**	**27.27%**	**$182.00**	**$156.00**	**$0.00**	**0**	**$156.00**	**3**
Public Safety		**Total**		69	15.94%	$702.00	$1,132.00	$50.00	1	$1,082.00	10
Transportation and Construction											

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REGION 5											
Massachusetts Highway Department	DPW	DPW	DPW311 PMIS	121	35.54%	$3,375.00	$3,525.00	$121.00	7	$3,404.00	36
Department	**DPW**	**Total**		**121**	**35.54%**	**$3,375.00**	**$3,525.00**	**$121.00**	**7**	**$3,404.00**	**36**
Transportation and Construction		**Total**		121	35.54%	$3,375.00	$3,525.00	$121.00	7	$3,404.00	36
	GRAND TOTAL			**1119**	**40.48%**	**$47,314.00**	**$49,334.00**	**$3,985.00**	**100**	**$45,349.00**	**353**